

COUNTY COUNCIL OF BALTIMORE COUNTY, MARYLAND
Legislative Session 2015, Legislative Day No. 2
Bill No. 4-15

Mrs. Cathy Bevins, Chair
By Request of County Executive

By the County Council, January 20, 2015

A BILL
ENTITLED

AN ACT concerning

The 2014-2015 Capital Budget
209-209-0103 Catonsville – Renovations/Additions
210-205-0002 Street Rehabilitation
210-205-0133 Roadway Resurfacing
210-205-0250 Alley Reconstruction
210-205-0301 Curbs, Gutters and Sidewalks
211-213-0203 SW Area New Construction, Additions, and Renovations
211-213-0207 NE Area New Construction, Additions, and Renovations
211-213-0209 School Air Conditioning Projects
211-213-0671 Roof Rehabilitation
241-210-0036 New Buildings, Repair, Renovations, Minor Additions
242-212-0307 Community/Neighborhood Park Development
246-208-0010 Eastern Sanitary Landfill

FOR the purpose of amending the 2014-2015 Capital Budget and the Capital Improvement

Program FY 2016-2020 by appropriating \$131,645,500 as authorized in Bills 26-14, 27-

14, 28-14, 29-14, 30-14 and 31-14; and appropriating \$1,200,000 of Local Open Space

Waiver Fees collected in excess of appropriated amounts.

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.
[Brackets] indicate matter stricken from existing law.
~~Strike out~~ indicates matter stricken from bill.
Underlining indicates amendments to bill.

WHEREAS, in accordance with Section 716 of the Baltimore County Charter, the County Council may, upon the recommendation of the County Executive, amend the Capital Budget; and

WHEREAS, in accordance with Sections 705 and 718 of the Baltimore County Charter, the voters of the county approved the borrowing authorized under Bills 26-14, 27-14, 28-14, 29-14, 30-14 and 31-14;

1 SECTION 1. BE IT ENACTED BY THE COUNTY COUNCIL OF
 2 BALTIMORE COUNTY, MARYLAND, pursuant to the power and authority conferred
 3 upon it by Sections 716 of the Baltimore County Charter that the Capital Budget for the
 4 fiscal year ending June 30, 2015, be and is hereby amended by appropriating in the
 5 amount herein specified to the following programs:

<u>Fund</u>	<u>Project</u>	<u>Project Title</u>	<u>Revenue Object</u>	<u>Revenue Title</u>	<u>FY15 Suppl Appropriation</u>
209	2090103	Catonsville - Renovations/Additions	9441R	Bonds	\$ 2,950,000
210	2050002	Street Rehabilitation	9441R	Bonds	\$ 6,050,000
210	2050133	Roadway Resurfacing	9441R	Bonds	\$ 8,325,000
210	2050250	Alley Reconstruction	9441R	Bonds	\$ 1,750,000
210	2050301	Curbs, Gutters and Sidewalks	9441R	Bonds	\$ 6,500,000
211	2130203	SW Area New Constr., Addns, and Renov	9441R	Bonds	\$ 49,999,000
211	2130207	NE Area New Constr., Addns, and Renov	9441R	Bonds	\$ 2,800,000
211	2130209	School Air Conditioning Projects	9441R	Bonds	\$ 11,734,000
211	2130671	Roof Rehabilitation	9441R	Bonds	\$ 3,287,500
241	2100036	Bldg Repair, Renovations, Minor Addns	9441R	Bonds	\$ 26,250,000
242	2120307	Community/Neighborhood Park Dvlpmnt	9441R	Bonds	\$ 4,000,000
242	2120307	Community/Neighborhood Park Dvlpmnt	9671R	LOS Waiver Fee	\$ 1,200,000
246	2080010	Eastern Sanitary Landfill	9441R	Bonds	\$ 8,000,000

1 SECTION 2. AND BE IT FURTHER ENACTED, that the “Appropriation
2 Summary – Capital Improvement Program FY 2016-2020” delineated throughout the
3 “Capital Budget – Supporting Detail”, as adopted in Sections 3 and 4 of Bill 23-14 is
4 amended in accordance with Section 1 of this Act.

5 SECTION 3. AND BE IT ENACTED, that this Act, having been passed by the
6 affirmative vote of five members of the County Council shall take effect March 1, 2015.