COUNTY COUNCIL OF BALTIMORE COUNTY, MARYLAND Legislative Session 2008, Legislative Day No. <u>5</u>

Bill No. 19-08

Mr. <u>Kevin Kamenetz</u>, Chairman By Request of County Executive

By the County Council, March 3, 2008

A BILL ENTITLED

AN ACT concerning

The 2007-2008 Current Expense Budget General Fund Police Department

FOR the purpose of amending the 2007-2008 Current Expense Budget, by appropriating to the General Fund monies derived from unreserved, undesignated General Fund Surplus as of June 30, 2007.

WHEREAS, in accordance with Section 712 of the Baltimore County Charter, the County Council may make supplementary appropriations from unexpended and unencumbered funds set aside for contingencies in the county budget; and

WHEREAS, the Police Department's Operations Program and Criminal Investigative Program have experienced personnel and equipment costs in excess of the amount projected in the original 2007-2008 Current Expense Budget; now therefore

SECTION 1. BE IT ENACTED BY THE COUNTY COUNCIL OF

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter stricken from existing law.

Strike out indicates matter stricken from bill. <u>Underlining</u> indicates amendments to the bill.

1

BALTIMORE COUNTY, MARYLAND, pursuant to the power and authority conferred upon it by Section 712 of the Baltimore County Charter that the Current Expense Budget for the fiscal year ending June 30, 2008, be and is hereby amended by appropriating unreserved, undesignated General Fund Surplus in the amount herein specified, to the following programs:

001-015-1503 Criminal Investigations \$170,000 001-015-1506 Operations \$590,000

SECTION 2. AND BE IT FURTHER ENACTED, that this Act having been passed by the affirmative vote of five members of the County Council, shall take effect April 20, 2008.

b01908.wpd