

# **2019 – 2020 School Adequate Public Facilities Ordinance Report and Maps**



**Baltimore County Department of Planning**  
May 27, 2020

## Report Summary

Section 32-6-103(c) of the Baltimore County Code requires that the Department of Planning furnish the School Adequate Public Facilities Ordinance Report and Maps using September 30, 2019 school enrollment and state rated capacity data, indicating overcrowded school districts in accordance with parameters in the referenced County Code.

The full time equivalent (FTE) enrollments of September 30, 2019 and the same school year's state rated capacity (SRC) for all the elementary, middle, and high schools are presented in the first section of this report. The following pages review schools that are at or over 115% of the SRC.

In the 2019-2020 school year, the FTEs of 20 elementary schools, one middle school, and three (3) high schools are at or over 115% of their SRCs. A school impact analysis will be performed for each proposed development project with a residential component to determine whether a school district is overcrowded under Section 32-6-103(g) of the Baltimore County Code. The County's \$1.3 billion *Schools for Our Future* capital program is outlined on page 31, which will factor into the school impact analysis as required in Section 32-6-103(f) of the County Code. In addition, County Executive Olszewski has proposed a \$750,000 ten-year Facility Maintenance Study in his FY2020 Capital Budget.

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### September 30, 2019 System-wide Capacities

Elementary Schools	2019 FTE	2019 SRC	FTE/SRC
Arbutus ES	388	405	95.80%
Baltimore Highlands ES	517	549	94.17%
Battle Grove ES	311	377	82.49%
Bear Creek ES	476	484	98.35%
Bedford ES	331	299	110.70%
Berkshire ES	446	428	104.21%
Carney ES	619	574	107.84%
Carroll Manor ES	389	362	107.46%
Catonsville ES	642	664	96.69%
Cedarmere ES	523	474	110.34%
Chadwick ES	617	408	151.23%
Chapel Hill ES	646	636	101.57%
Charlesmont ES	364	418	87.08%
Chase ES	378	393	96.18%
Chatsworth ES	359	442	81.22%
Chesapeake Terrace ES	276	292	94.52%
Church Lane ES	355	478	74.27%
Colgate ES	433	319	135.74%
Cromwell Elementary Magnet	366	434	84.33%
Deep Creek ES	458	368	124.46%
Deer Park ES	391	431	90.72%
Dogwood ES	664	612	108.50%
Dundalk ES	745	745	100.00%
Edgemere ES	453	523	86.62%
Edmondson Heights ES	486	589	82.51%
Elmwood ES	550	474	116.03%
Essex ES	464	520	89.23%
Featherbed Lane ES	551	667	82.61%
Fifth District ES	322	274	117.52%
Fort Garrison ES	313	382	81.94%
Franklin ES	409	461	88.72%
Fullerton ES	598	463	129.16%
Glenmar ES	305	363	84.02%
Glyndon ES	535	520	102.88%
Grange ES	469	385	121.82%
Gunpowder ES	538	479	112.32%

**September 30, 2019 System-wide Capacities (cont'd)**

<b>Elementary Schools</b>	<b>2019 FTE</b>	<b>2019 SRC</b>	<b>FTE/SRC</b>
Halethorpe ES	339	392	86.48%
Halstead Academy	508	516	98.45%
Hampton ES	579	670	86.42%
Harford Hills ES	354	323	109.60%
Hawthorne ES	520	584	89.04%
Hebbville ES	495	471	105.10%
Hernwood ES	362	415	87.23%
Hillcrest ES	687	708	97.03%
Honeygo ES	643	725	88.69%
Jacksonville ES	550	637	86.34%
Johnnycake ES	661	559	<b>118.25%</b>
Joppa View ES	729	635	114.80%
Kingsville ES	326	349	93.41%
Lansdowne ES	601	709	84.77%
Logan ES	533	517	103.09%
Lutherville Laboratory	368	395	93.16%
Lyons Mill ES	759	681	111.45%
Mars Estates ES	363	431	84.22%
Martin Blvd ES	284	301	94.35%
Mays Chapel ES	704	702	100.28%
McCormick ES	319	373	85.52%
Middleborough ES	338	326	103.68%
Middlesex ES	399	494	80.77%
Milbrook ES	394	322	<b>122.36%</b>
New Town ES	811	708	114.55%
Norwood ES (Pre K - 3)	470	521	90.21%
Oakleigh ES	542	493	109.94%
Oliver Beach ES	179	265	67.55%
Orems ES	374	303	<b>123.43%</b>
Owings Mills ES	760	702	108.26%
Padonia ES	487	529	92.06%
Perry Hall ES	603	528	114.20%
Pine Grove ES	582	483	<b>120.50%</b>
Pinewood ES	581	566	102.65%
Pleasant Plains ES	680	545	<b>124.77%</b>
Pot Spring ES	459	475	96.63%

### September 30, 2019 System-wide Capacities (cont'd)

Elementary Schools	2019 FTE	2019 SRC	FTE/SRC
Powhatan ES	242	313	77.32%
Prettyboy ES	422	387	109.04%
Randallstown ES	400	411	97.32%
Red House Run ES	568	460	123.48%
Reisterstown ES	544	462	117.75%
Relay ES	639	691	92.47%
Riderwood ES	453	456	99.34%
Riverview ES	540	572	94.41%
Rodgers Forge ES	468	396	118.18%
Sandalwood ES	517	542	95.39%
Sandy Plains ES	597	664	89.91%
Scotts Branch ES	543	456	119.08%
Seneca ES	403	409	98.53%
Seven Oaks ES	440	428	102.80%
Seventh District ES	396	441	89.80%
Shady Spring ES	568	476	119.33%
Sparks ES	509	604	84.27%
Stoneleigh ES	748	700	106.86%
Summit Park ES	470	336	139.88%
Sussex ES	429	380	112.89%
Timber Grove ES	542	600	90.33%
Timonium ES	484	395	122.53%
Victory Villa ES	673	735	91.56%
Villa Cresta ES	683	584	116.95%
Vincent Farm ES	741	699	106.01%
Warren ES	391	395	98.99%
Wellwood ES	489	433	112.93%
West Towson ES	486	480	101.25%
Westchester ES	696	702	99.15%
Westowne ES	651	650	100.15%
Winand ES	430	491	87.58%
Winfield ES	476	485	98.14%
Woodbridge ES	431	430	100.23%
Woodholme ES	714	684	104.39%
Woodmoor ES	576	631	91.28%
<b>Total for Elementary Schools</b>	<b>53,389</b>	<b>53,023</b>	<b>100.69%</b>

FTE: Full Time Equivalent Enrollment.

SRC: State Rated Capacity.

System-wide, there are 366 full time students greater than SRC.

**September 30, 2019 System-wide Capacities (cont'd)**

<b>Middle Schools</b>	<b>2019 FTE</b>	<b>2019 SRC</b>	<b>FTE/SRC</b>
Arbutus MS	951	1,011	94.07%
Catonsville MS	850	774	109.82%
Cockeysville MS	910	1,059	85.93%
Deep Creek MS	901	987	91.29%
Deer Park Magnet MS	1,365	1,368	99.78%
Dumbarton MS	1,225	1,114	109.96%
Dundalk MS	793	814	97.42%
Franklin MS	1,242	1,433	86.67%
General John Stricker MS	793	973	81.50%
Golden Ring MS	793	844	93.96%
Hereford MS	972	1,137	85.49%
Holabird MS (4 - 8)	970	1,025	94.63%
Lansdowne MS	866	923	93.82%
Loch Raven Academy	823	901	91.34%
Middle River MS	1,035	1,018	101.67%
Northwest Academy of Health Sciences*	785	983	79.86%
Parkville MS	1,126	1,089	103.40%
Perry Hall MS	1,925	1,643	<b>117.16%</b>
Pikesville MS	972	1,029	94.46%
Pine Grove MS	960	1,197	80.20%
Ridgely MS	1,113	1,070	104.02%
Southwest Academy	823	1,101	74.75%
Sparrows Point MS	637	573	111.17%
Stemmers Run MS	795	1,154	68.89%
Sudbrook Magnet MS	998	1,060	94.15%
Windsor Mill MS	674	720	93.61%
Woodlawn MS	622	953	65.27%
<b>Total for Middle Schools</b>	<b>25,919</b>	<b>27,953</b>	<b>92.72%</b>

FTE: Full Time Equivalent Enrollment.

SRC: State Rated Capacity.

System-wide, there are 2,034 full time students fewer than SRC.

\*: Former Old Court MS.

**September 30, 2019 System-wide Capacities (cont'd)**

<b>High Schools</b>	<b>2019 FTE</b>	<b>2019 SRC</b>	<b>FTE/SRC</b>
Catonsville HS	1,826	1,750	104.34%
Chesapeake HS	961	1,019	94.31%
Dulaney HS	1,914	1,984	96.47%
Dundalk HS	1,782	1,446	123.24%
Eastern Tech HS	1,172	1,339	87.53%
Franklin HS	1,511	1,647	91.74%
George Washington Carver Center	961	1,029	93.39%
Hereford HS	1,295	1,548	83.66%
Kenwood HS	1,649	1,918	85.97%
Lansdowne HS	1,326	1,420	93.38%
Loch Raven HS	874	975	89.64%
Milford Mill Academy	1,251	1,465	85.39%
New Town HS	1,168	1,303	89.64%
Overlea HS	1,020	1,230	82.93%
Owings Mills HS	1,189	1,103	107.80%
Parkville HS	2,074	2,037	101.82%
Patapsco HS	1,434	1,302	110.14%
Perry Hall HS	1,969	2,110	93.32%
Pikesville HS	922	1,006	91.65%
Randallstown HS	1,048	1,379	76.00%
Sparrows Point HS	1,067	871	122.50%
Towson HS	1,619	1,260	128.49%
Western School of Technology	892	1,009	88.40%
Woodlawn HS	1,656	2,129	77.78%
<b>Total for High Schools</b>	<b>32,580</b>	<b>34,279</b>	<b>95.04%</b>

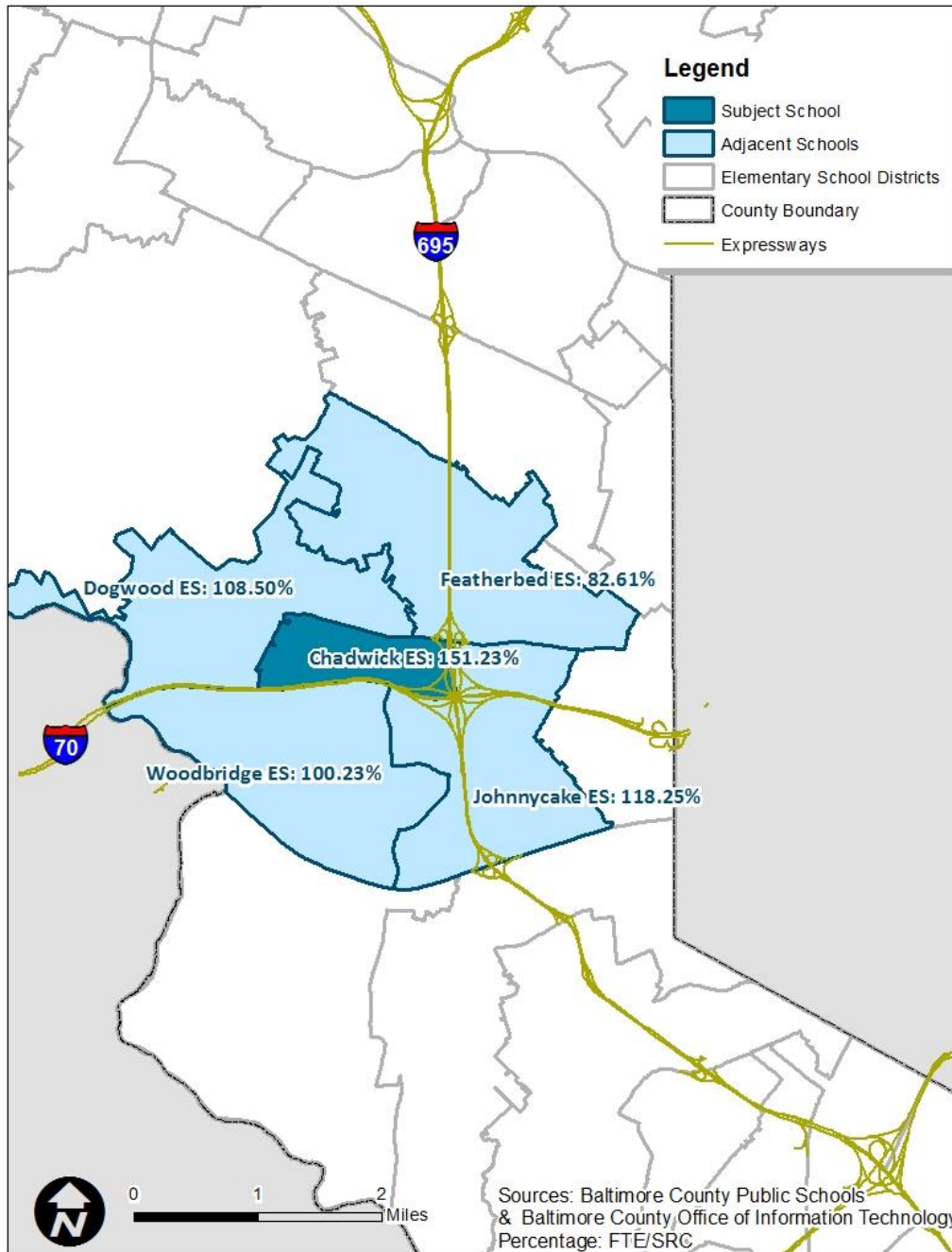
FTE: Full Time Equivalent Enrollment.

SRC: State Rated Capacity.

System-wide, there are 1,699 full time students fewer than SRC.



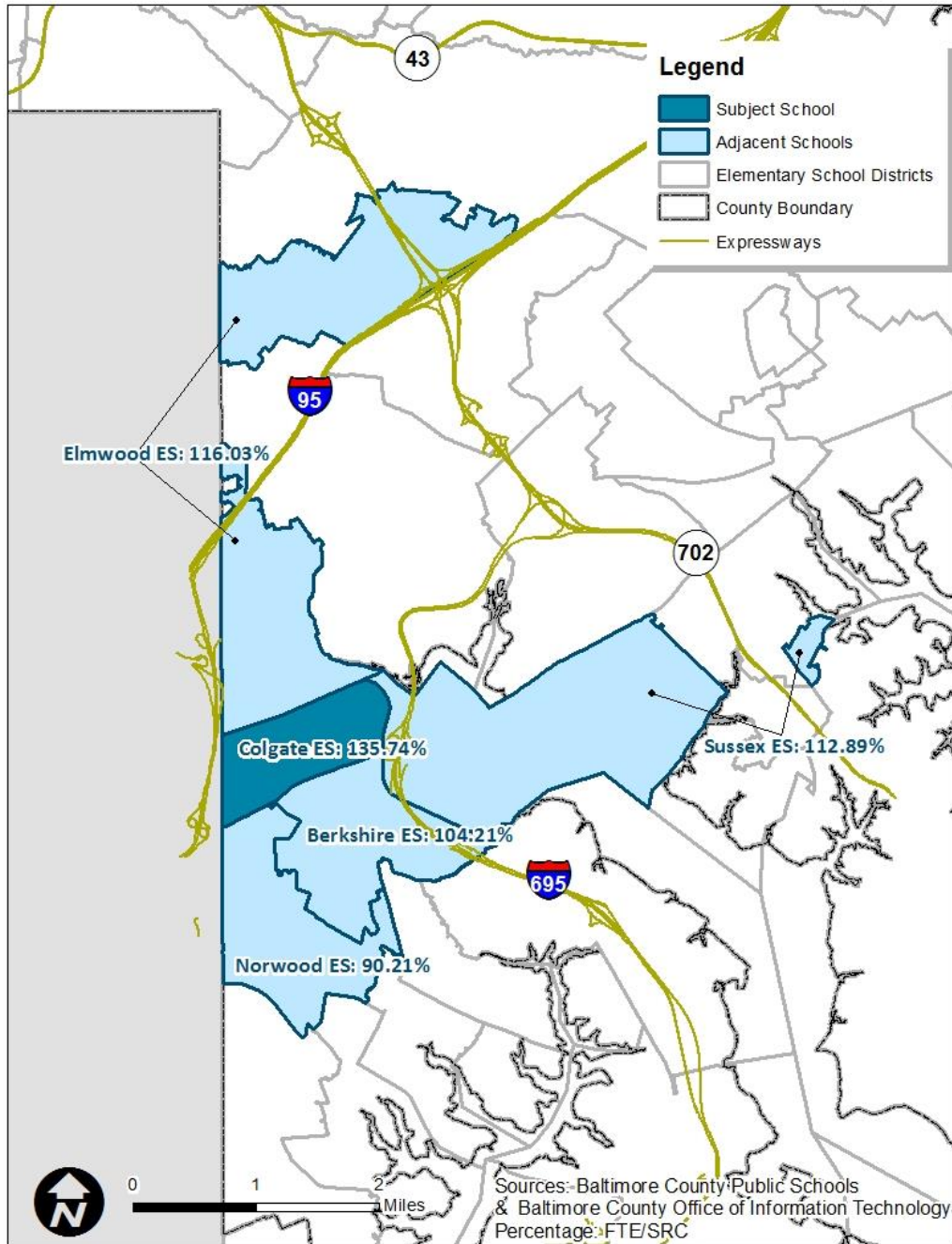
## Chadwick Elementary School



Chadwick Elementary School's enrollment as of September 30, 2019 is 617. The State Rated Capacity (SRC) for this school is 408. Based on these numbers, Chadwick Elementary School is 151.23% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Chadwick Elementary School (see map above) is overcrowded under Section 32-6-103(g) of the Baltimore County Code. The County's \$1.3 billion *Schools for Our Future* capital program as outlined on page 31 will factor into the school impact analysis as required by Section 32-6-103(f).

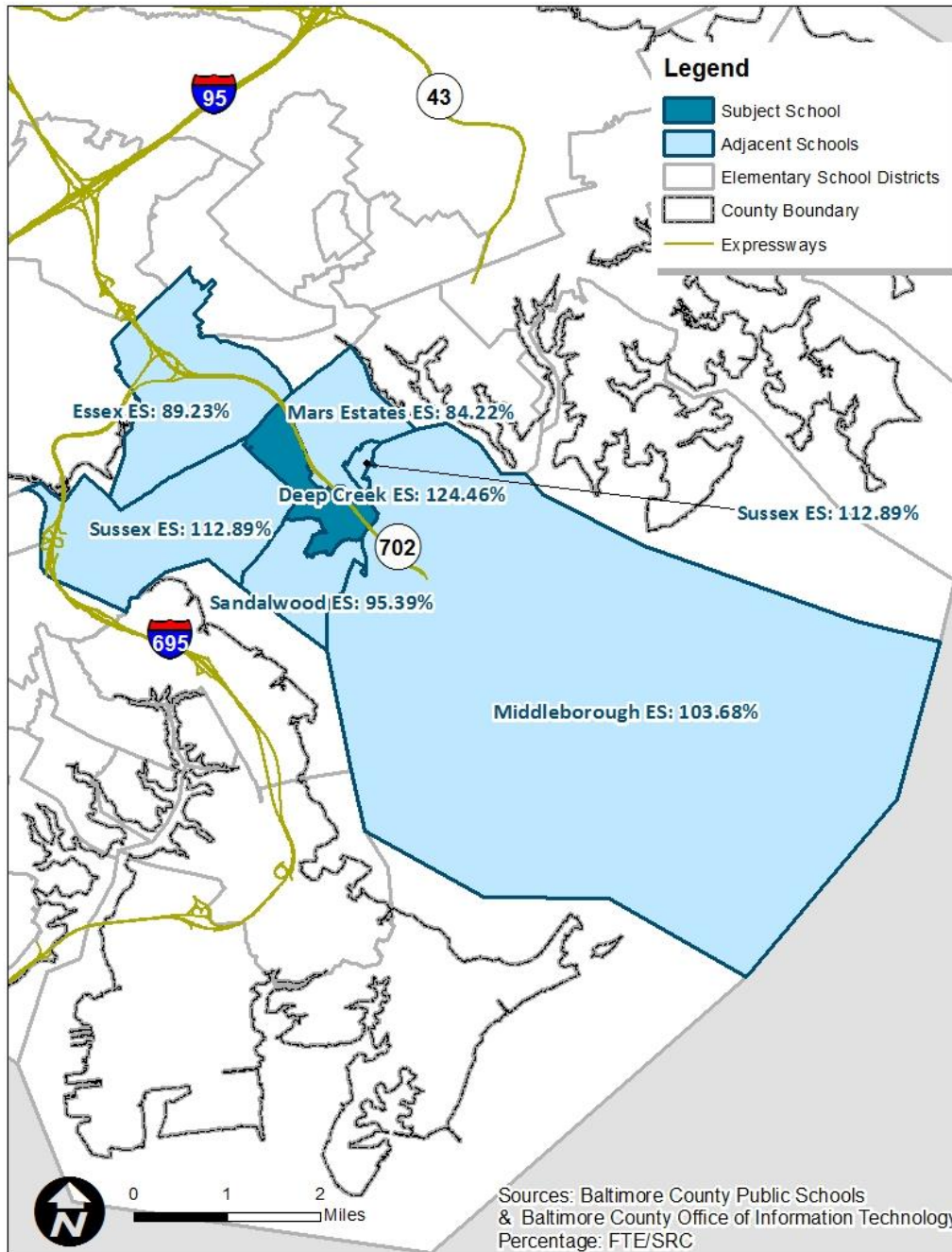


## Colgate Elementary School



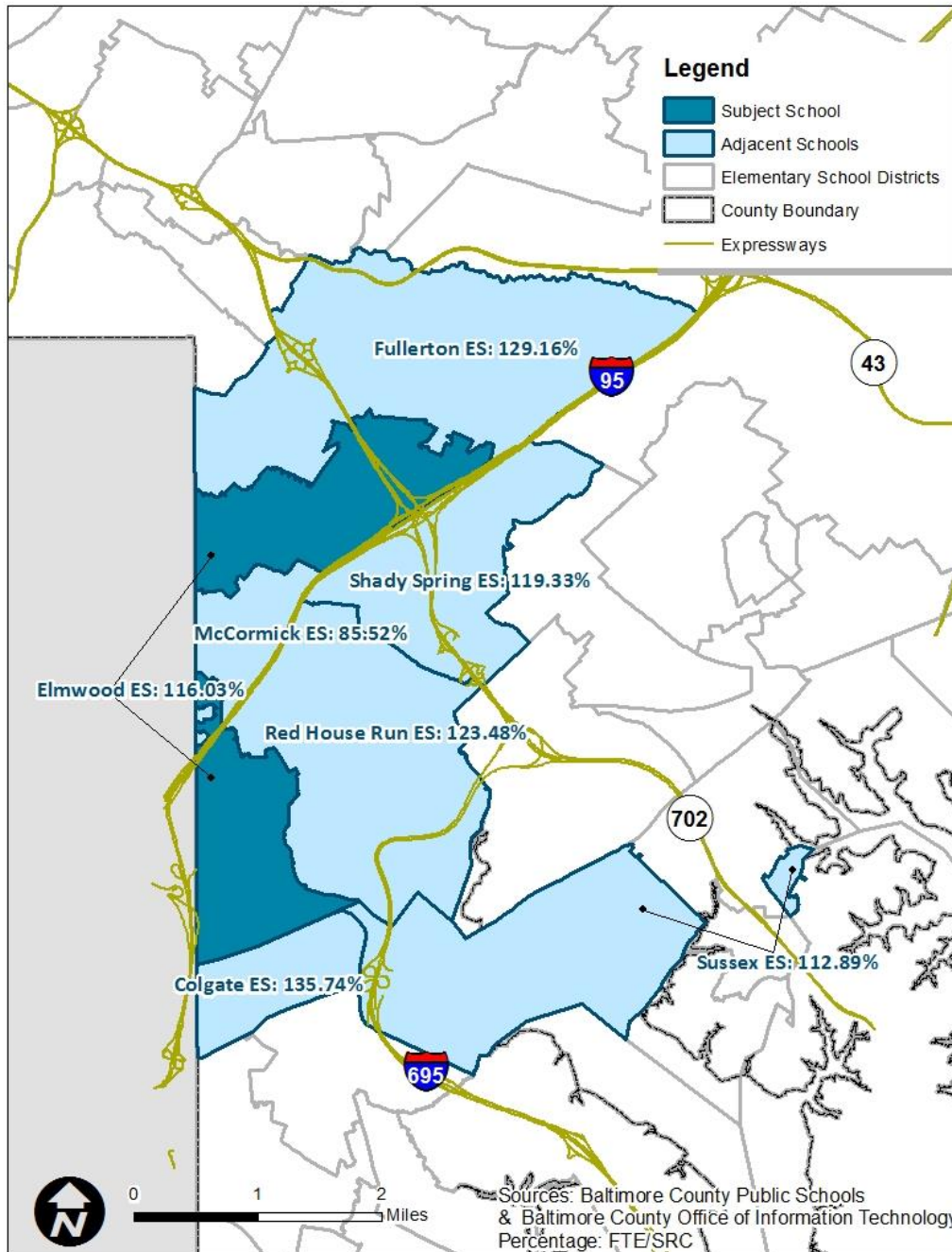
Colgate Elementary School's enrollment of September 30, 2019 is 433. The State Rated Capacity (SRC) for this school is 319. Based on these numbers, Colgate Elementary School is 135.74% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Colgate Elementary School (see map above) is overcrowded under Section 32-6-103(g) of the Baltimore County Code. The County's \$1.3 billion *Schools for Our Future* capital program as outlined on page 31 will factor into the school impact analysis as required by Section 32-6-103(f).

## Deep Creek Elementary School



Deep Creek Elementary School's enrollment of September 30, 2019 is 458. The State Rated Capacity (SRC) for this school is 368. Based on these numbers, Deep Creek Elementary School is 124.46% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Deep Creek Elementary School (see map above) is overcrowded under Section 32-6-103(g) of the Baltimore County Code. The County's \$1.3 billion *Schools for Our Future* capital program as outlined on page 31 will factor into the school impact analysis as required by Section 32-6-103(f).

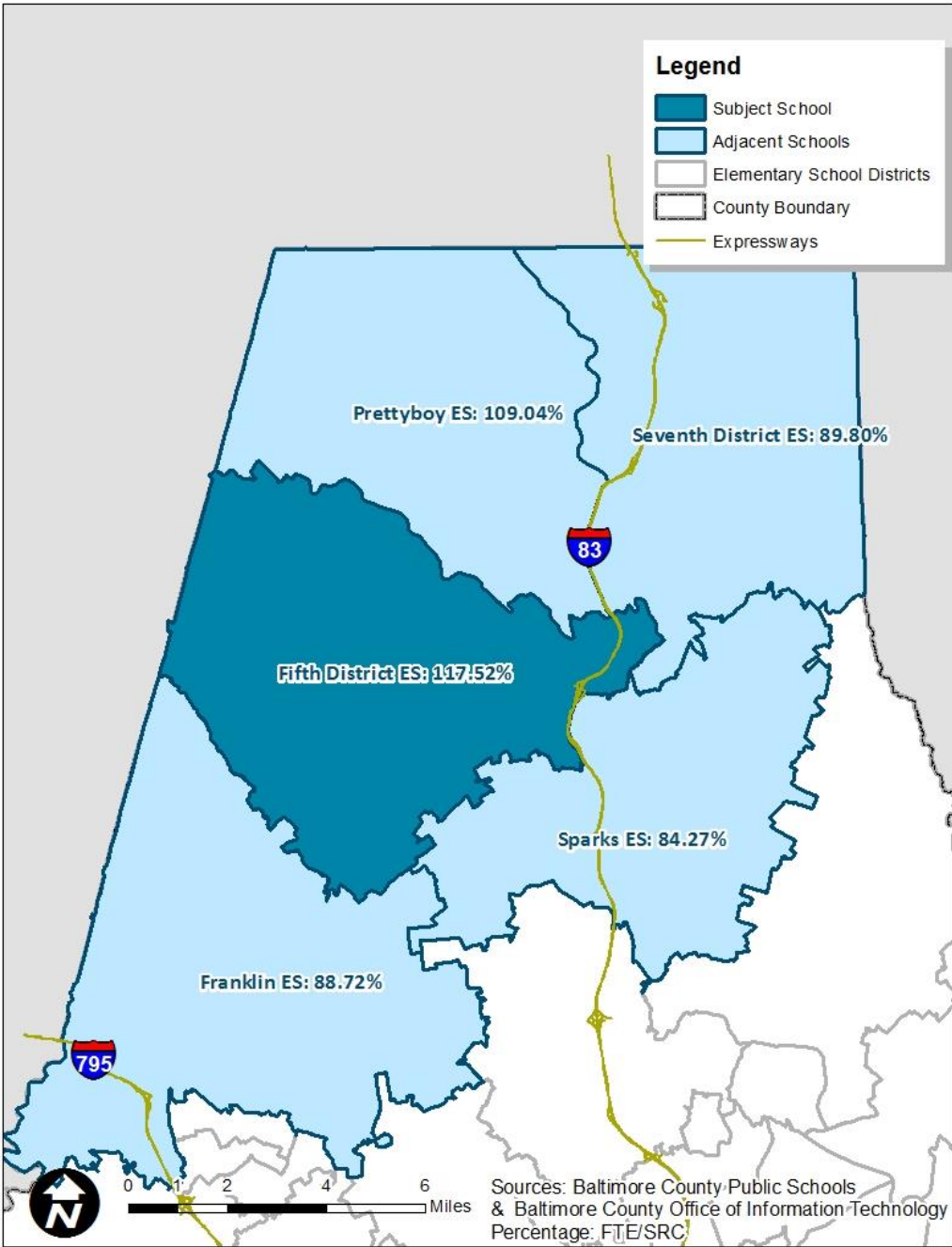
## Elmwood Elementary School



Elmwood Elementary School's enrollment of September 30, 2019 is 550. The State Rated Capacity (SRC) for this school is 474. Based on these numbers, Elmwood Elementary School is 116.03% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Elmwood Elementary School (see map above) is overcrowded under Section 32-6-103(g) of the Baltimore County Code. The County's \$1.3 billion *Schools for Our Future* capital program as outlined on page 31 will factor into the school impact analysis as required by Section 32-6-103(f).

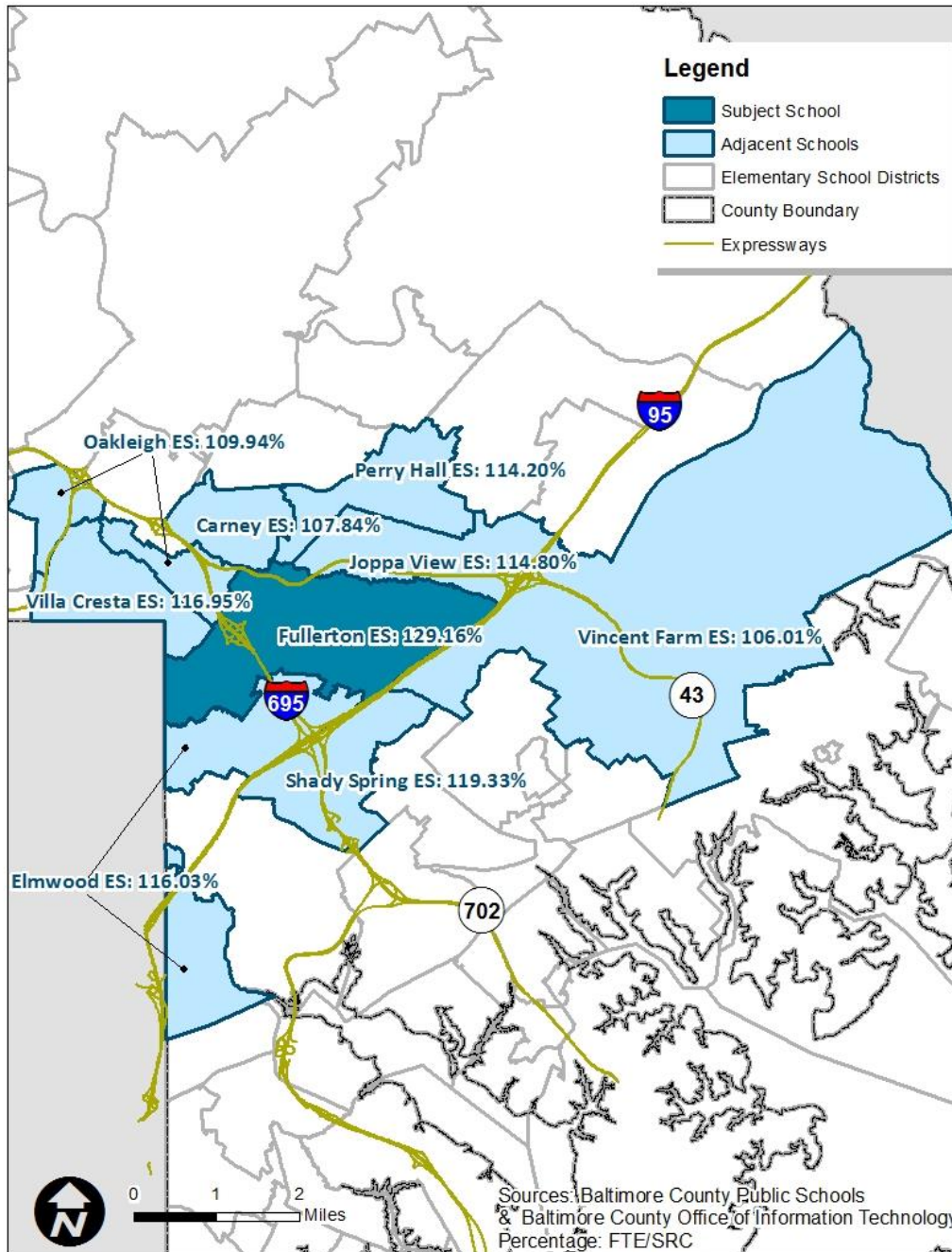


### Fifth District Elementary School



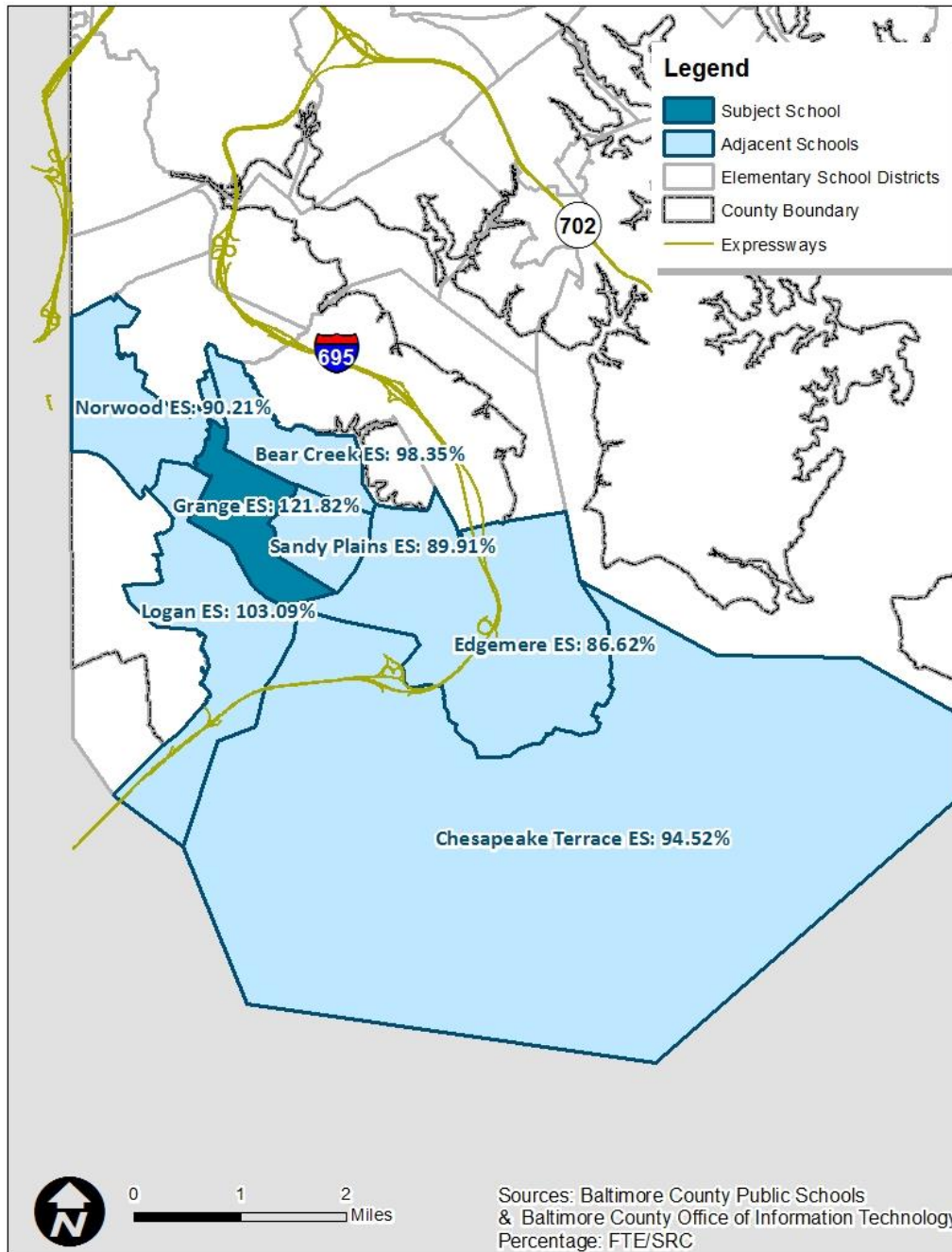
Fifth District Elementary School’s enrollment of September 30, 2019 is 322. The State Rated Capacity (SRC) for this school is 274. Based on these numbers, Fifth District Elementary School is 117.52% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Fifth District Elementary School (see map above) is overcrowded under Section 32-6-103(g) of the Baltimore County Code. The County’s \$1.3 billion *Schools for Our Future* capital program as outlined on page 31 will factor into the school impact analysis as required by Section 32-6-103(f).

## Fullerton Elementary School



Fullerton Elementary School's enrollment of September 30, 2019 is 598. The State Rated Capacity (SRC) for this school is 463. Based on these numbers, Fullerton Elementary School is 129.16% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Fullerton Elementary School (see map above) is overcrowded under Section 32-6-103(g) of the Baltimore County Code. The County's \$1.3 billion *Schools for Our Future* capital program as outlined on page 31 will factor into the school impact analysis as required by Section 32-6-103(f).

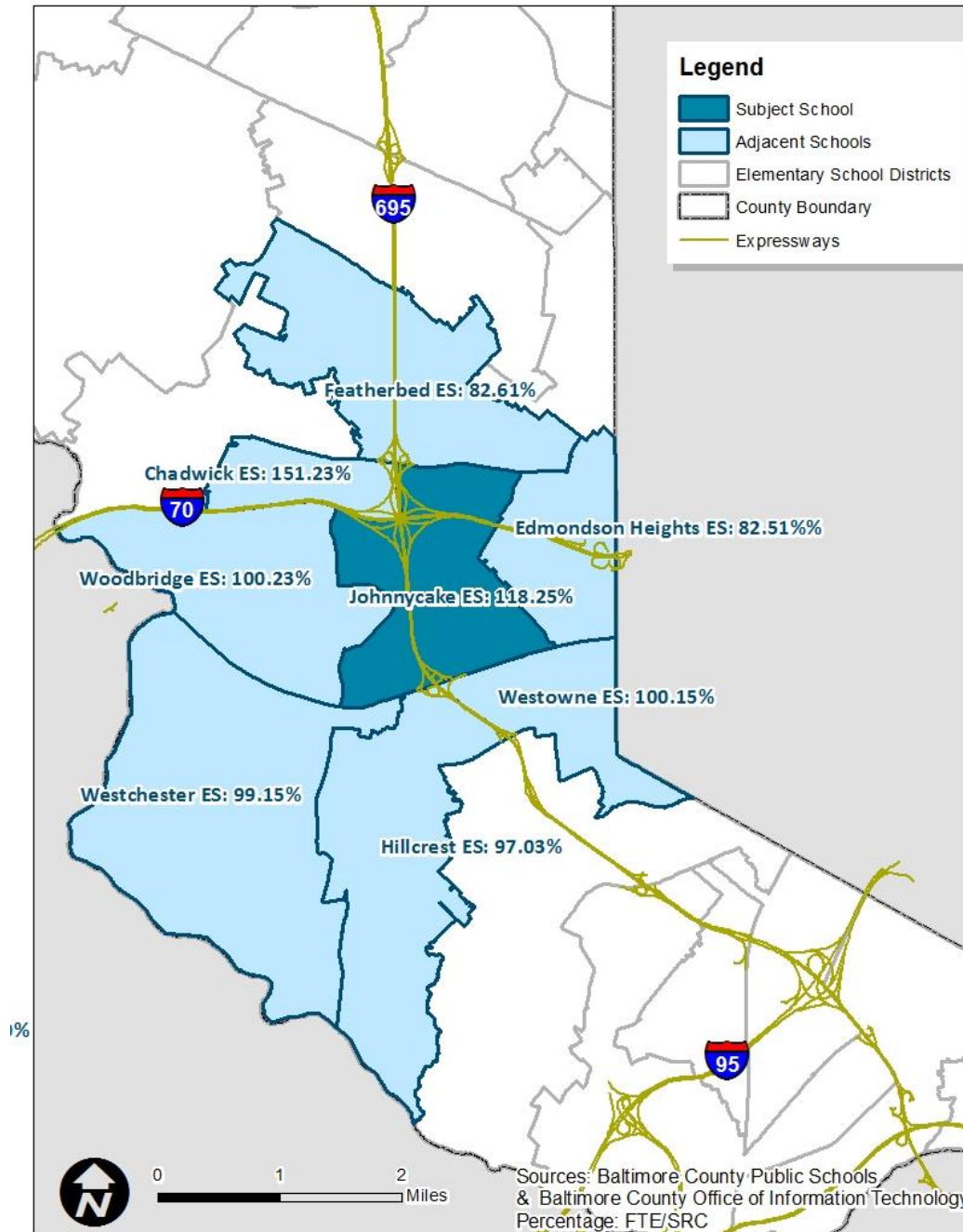
## Grange Elementary School



Grange Elementary School's enrollment of September 30, 2019 is 469. The State Rated Capacity (SRC) for this school is 385. Based on these numbers, Grange Elementary School is 121.82% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Grange Elementary School (see map above) is overcrowded under Section 32-6-103(g) of the Baltimore County Code. The County's \$1.3 billion Schools for Our Future capital program as outlined on page 31 will factor into the school impact analysis as required by Section 32-6-103(f).

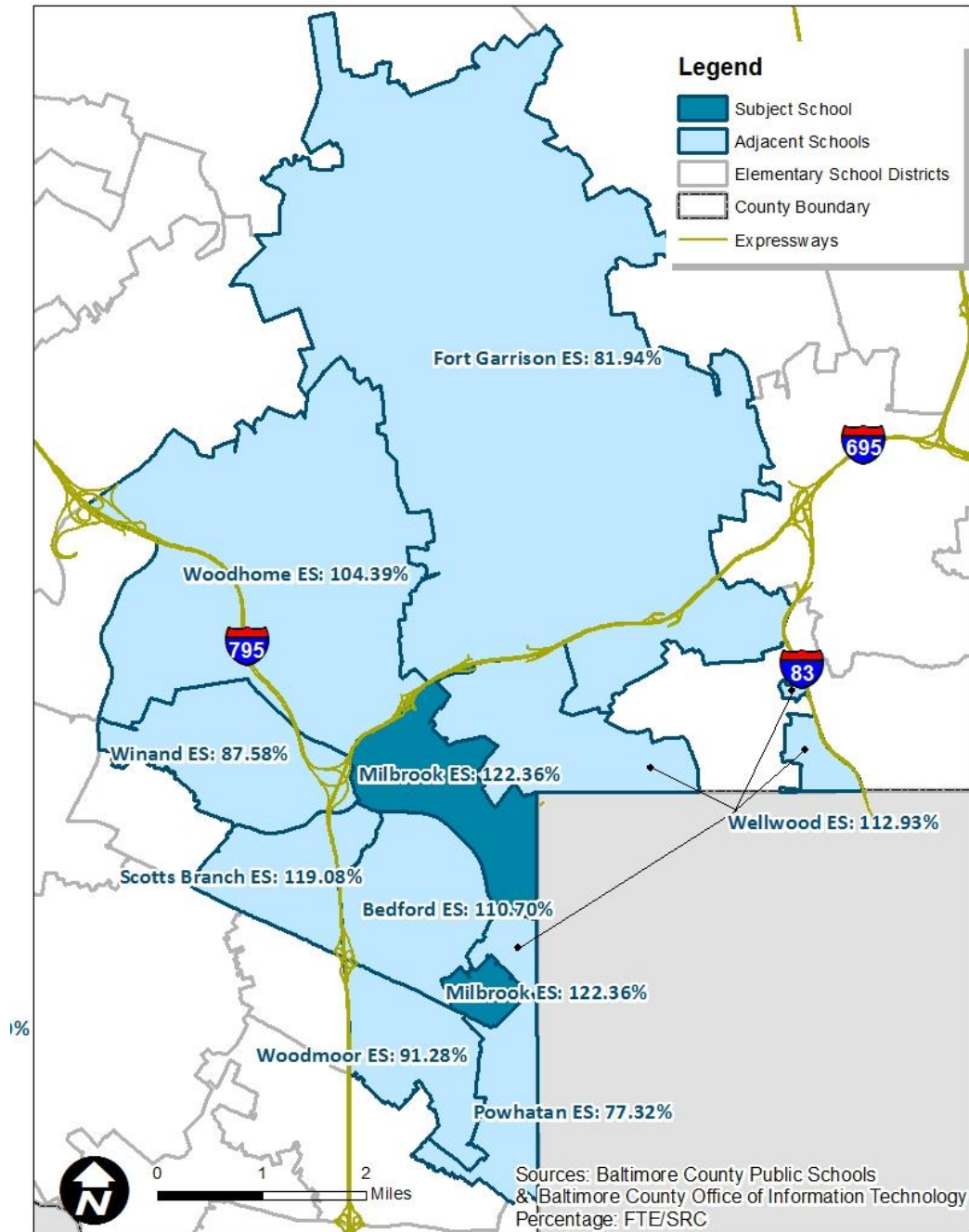


## Johnnycake Elementary School



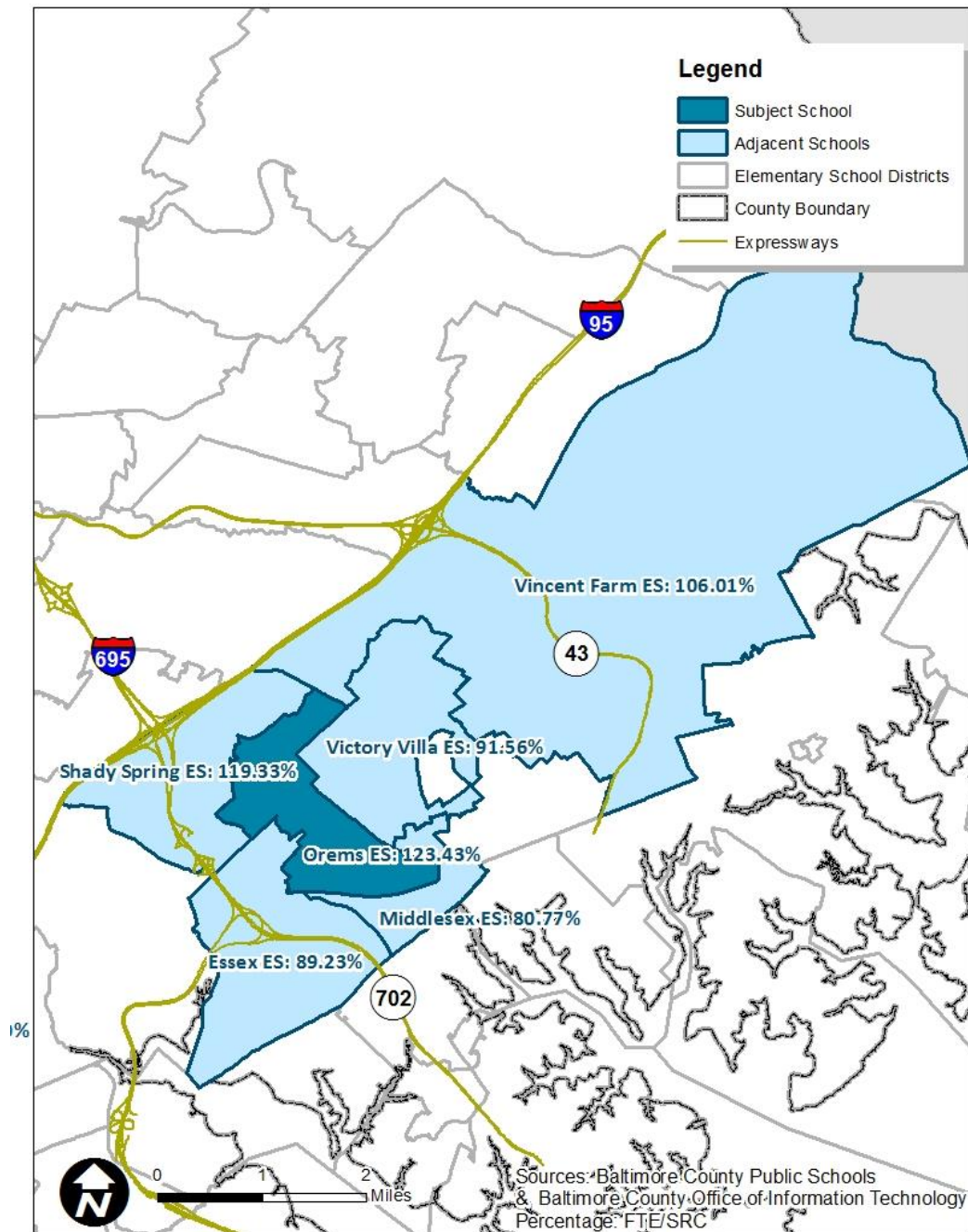
Johnnycake Elementary School's enrollment of September 30, 2019 is 661. The State Rated Capacity (SRC) for this school is 559. Based on these numbers, Johnnycake Elementary School is 118.25% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Johnnycake Elementary School (see map above) is overcrowded under Section 32-6-103(g) of the Baltimore County Code. The County's \$1.3 billion *Schools for Our Future* capital program as outlined on page 31 will factor into the school impact analysis as required by Section 32-6-103(f).

## Milbrook Elementary School



Milbrook Elementary School’s enrollment of September 30, 2019 is 394. The State Rated Capacity (SRC) for this school is 322. Based on these numbers, Milbrook Elementary School is 122.36% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Milbrook Elementary School (see map above) is overcrowded under Section 32-6-103(g) of the Baltimore County Code. The County’s \$1.3 billion *Schools for Our Future* capital program as outlined on page 31 will factor into the school impact analysis as required by Section 32-6-103(f).

## Orems Elementary School



Orems Elementary School's enrollment of September 30, 2019 is 374. The State Rated Capacity (SRC) for this school is 303. Based on these numbers, Orems Elementary School is 123.43% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Orems Elementary School (see map above) is overcrowded under Section 32-6-103(g) of the Baltimore County Code. The County's \$1.3 billion *Schools for Our Future* capital program as outlined on page 31 will factor into the school impact analysis as required by Section 32-6-103(f).

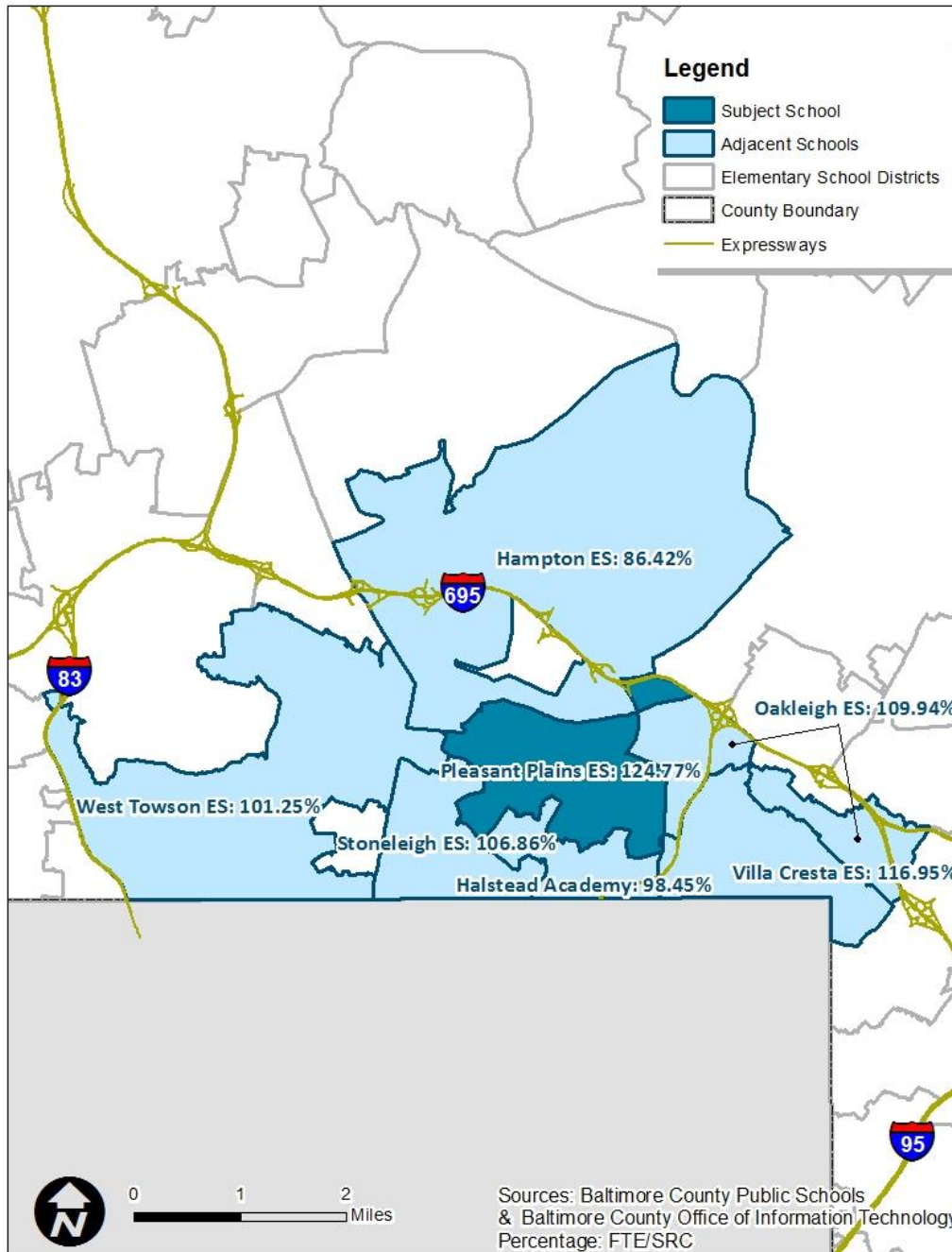


## Pine Grove Elementary School



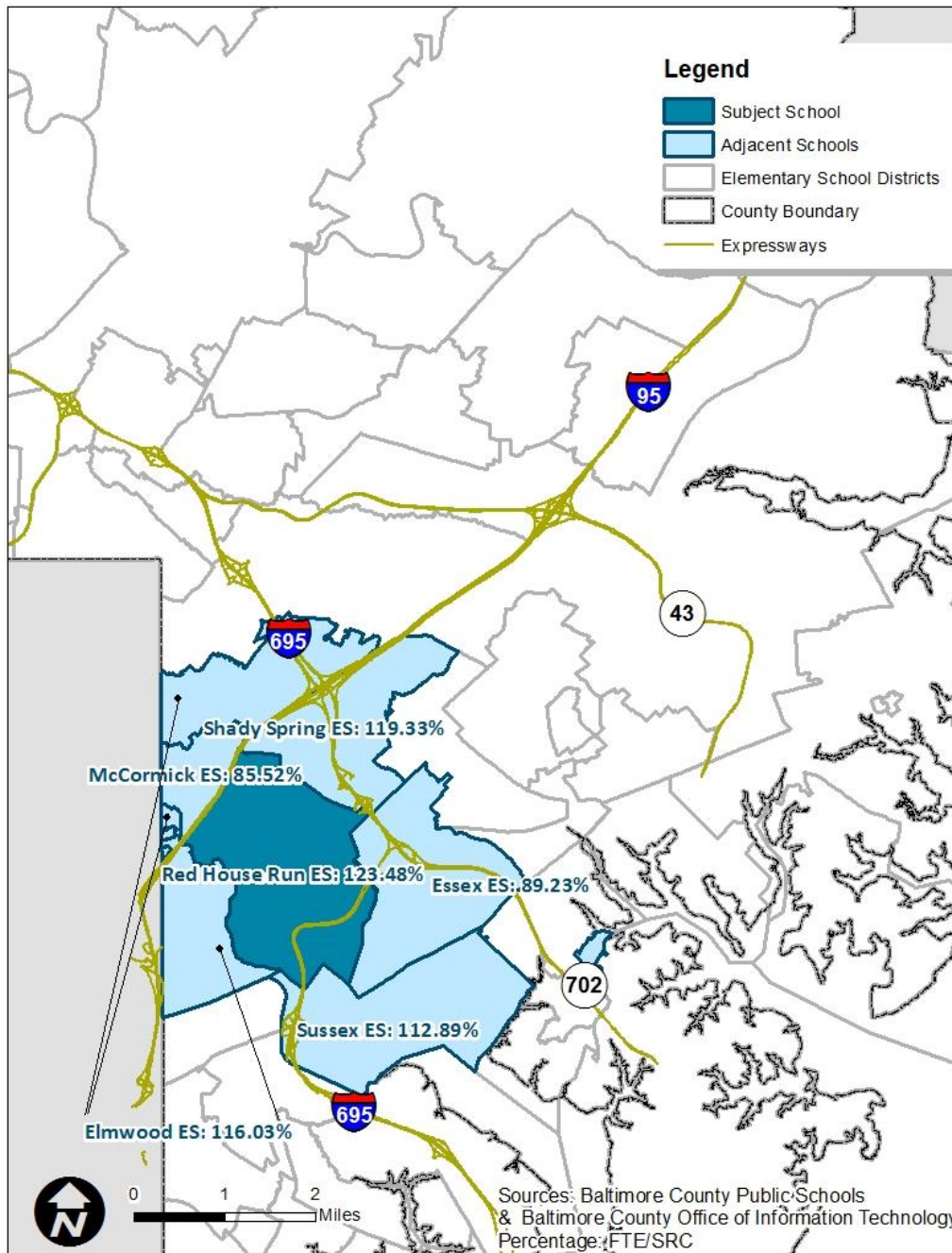
Pine Grove Elementary School's enrollment of September 30, 2019 is 582. The State Rated Capacity (SRC) for this school is 483. Based on these numbers, Pine Grove Elementary School is 120.50% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Pine Grove Elementary School (see map above) is overcrowded under Section 32-6-103(g) of the Baltimore County Code. The County's \$1.3 billion *Schools for Our Future* capital program as outlined on page 31 will factor into the school impact analysis as required by Section 32-6-103(f).

## Pleasant Plains Elementary School



Pleasant Plains Elementary School’s enrollment of September 30, 2019 is 680. The State Rated Capacity (SRC) for this school is 545. Based on these numbers, Pleasant Plains Elementary School is 124.77% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Pleasant Plains Elementary School (see map above) is overcrowded under Section 32-6-103(g) of the Baltimore County Code. The County’s \$1.3 billion *Schools for Our Future* capital program as outlined on page 31 will factor into the school impact analysis as required by Section 32-6-103(f).

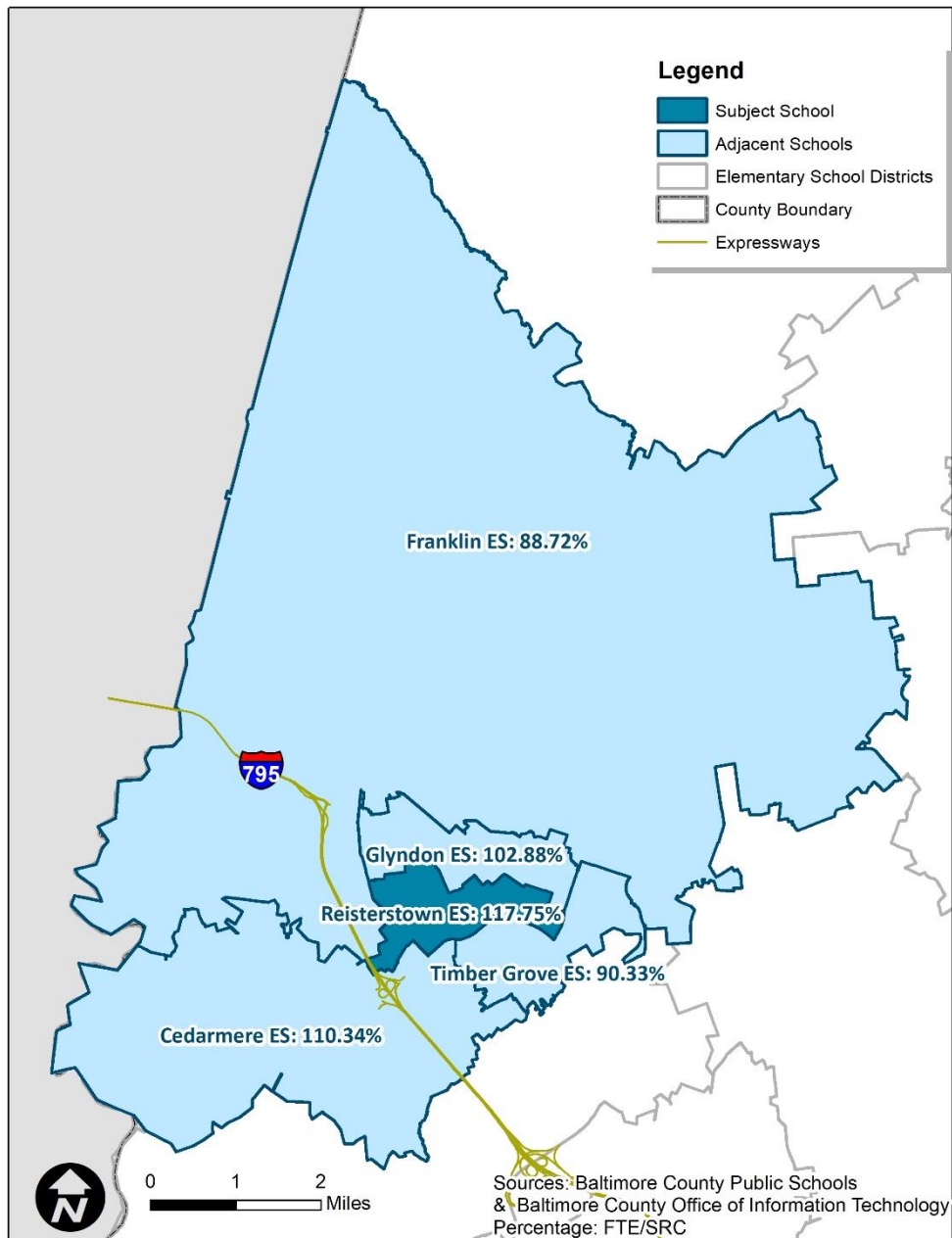
## Red House Run Elementary School



Red House Run Elementary School's enrollment of September 30, 2019 is 568. The State Rated Capacity (SRC) for this school is 460. Based on these numbers, Red House Run Elementary School is 123.48% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Red House Run Elementary School (see map above) is overcrowded under Section 32-6-103(g) of the Baltimore County Code. The County's \$1.3 billion *Schools for Our Future* capital program as outlined on page 31 will factor into the school impact analysis as required by Section 32-6-103(f).

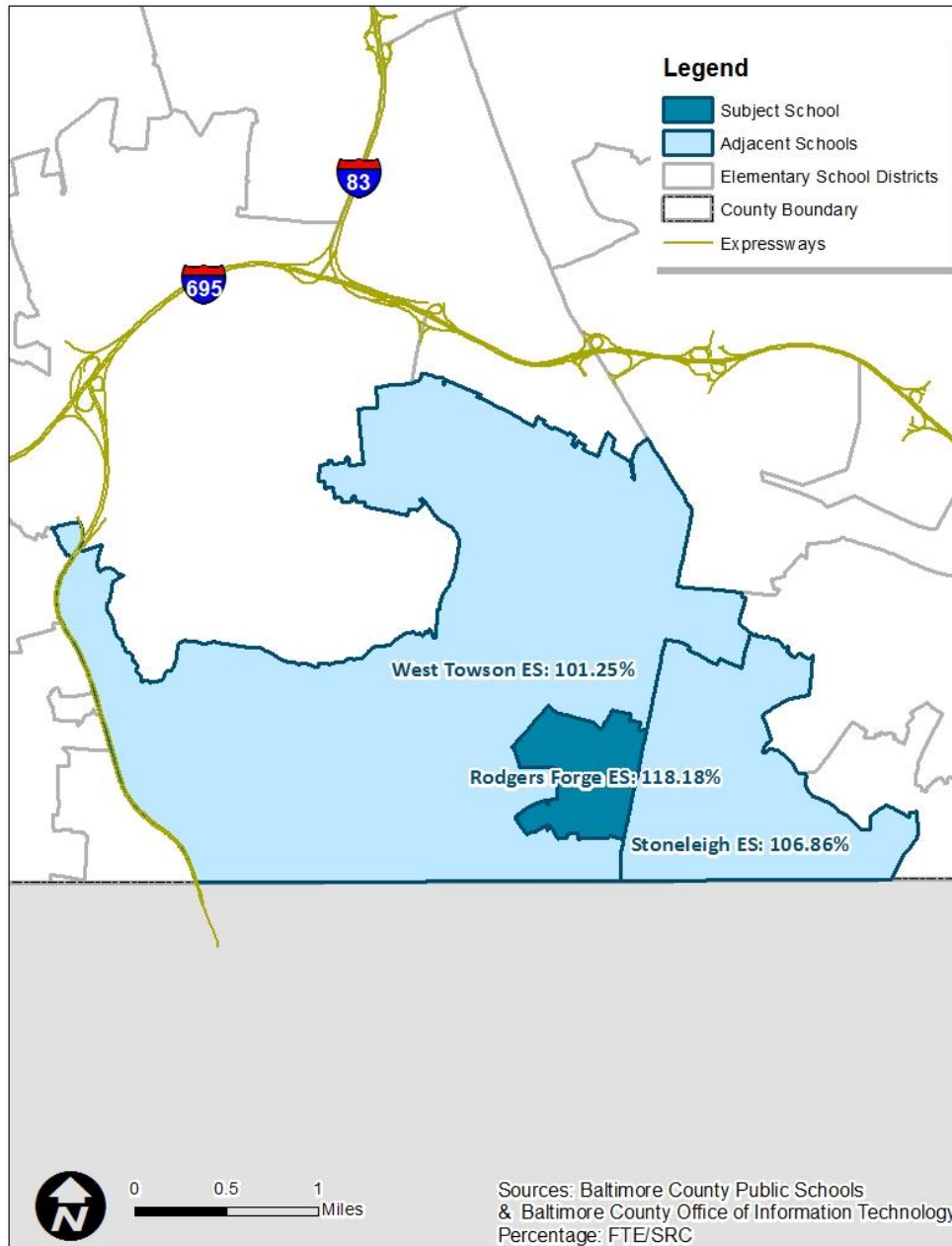


## Reisterstown Elementary School



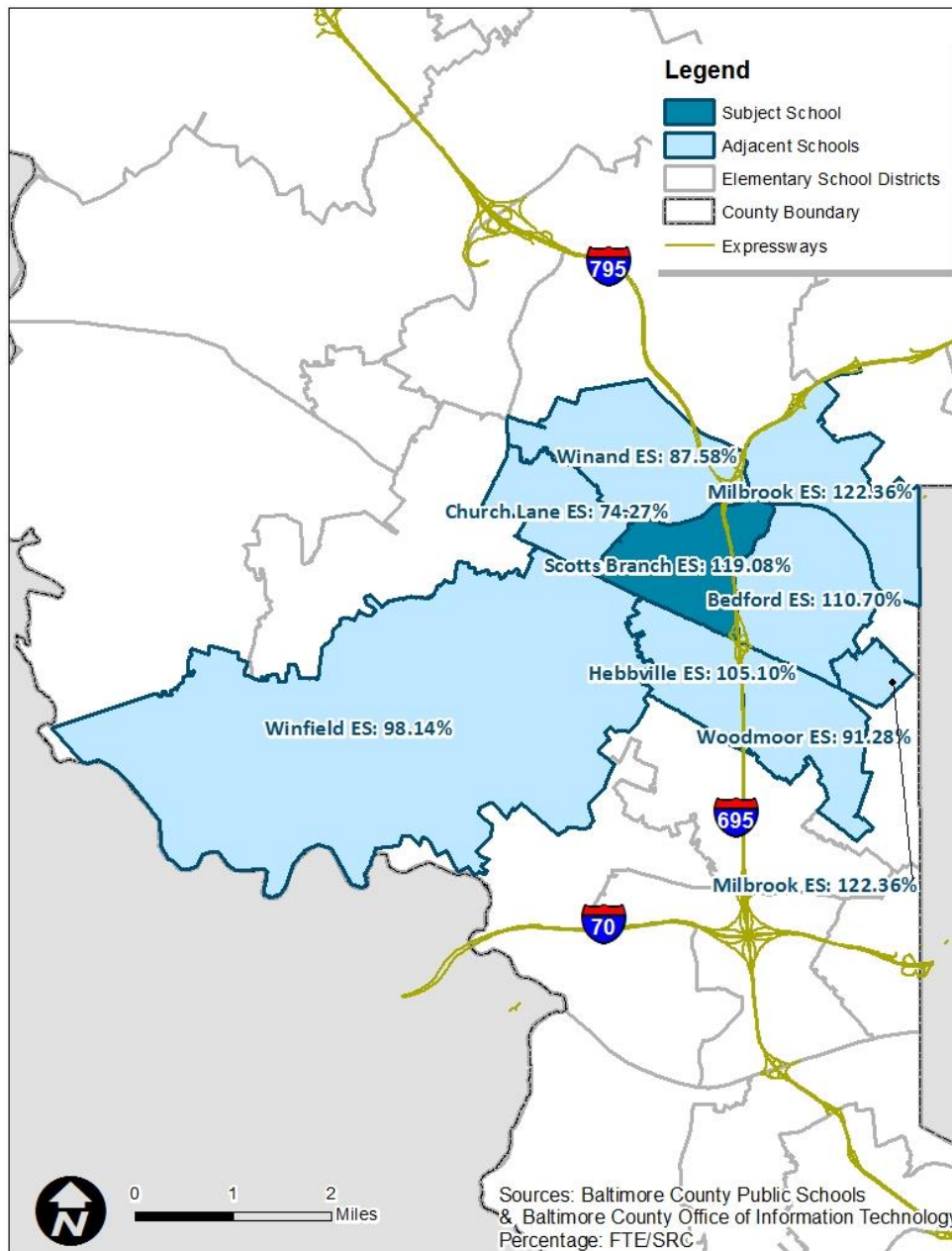
Reisterstown Elementary School's enrollment of September 30, 2019 is 544. The State Rated Capacity (SRC) for this school is 462. Based on these numbers, Reisterstown Elementary School is 117.75% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Reisterstown Elementary School (see map above) is overcrowded under Section 32-6-103(g) of the Baltimore County Code. The County's \$1.3 billion *Schools for Our Future* capital program as outlined on page 31 will factor into the school impact analysis as required by Section 32-6-103(f).

## Rodgers Forge Elementary School



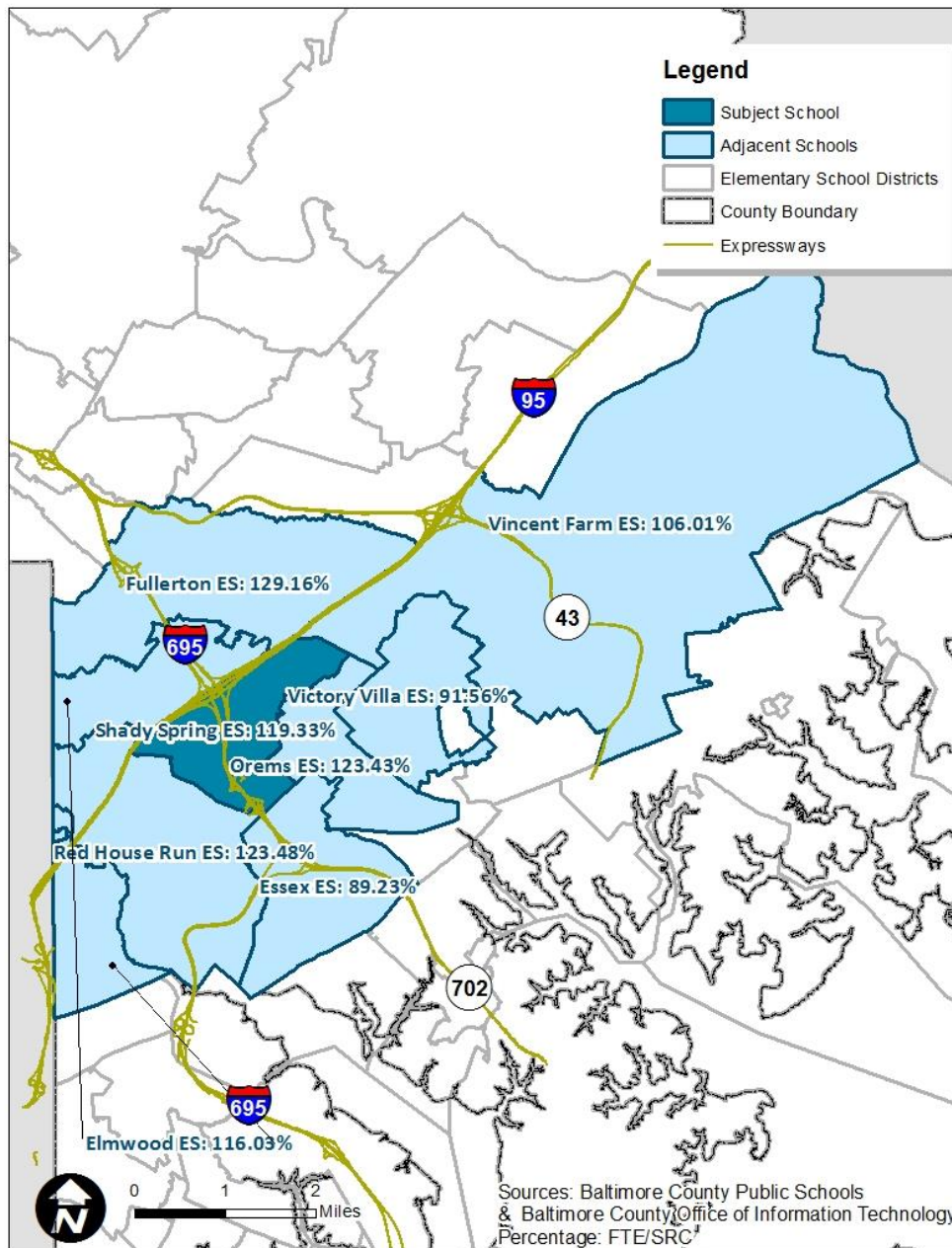
Rodgers Forge Elementary School’s enrollment of September 30, 2019 is 468. The State Rated Capacity (SRC) for this school is 396. Based on these numbers, Rodgers Forge Elementary School is 118.18% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Rodgers Forge Elementary School (see map above) is overcrowded under Section 32-6-103(g) of the Baltimore County Code. The County’s \$1.3 billion *Schools for Our Future* capital program as outlined on page 31 will factor into the school impact analysis as required by Section 32-6-103(f).

## Scotts Branch Elementary School



Scotts Branch Elementary School's enrollment of September 30, 2019 is 543. The State Rated Capacity (SRC) for this school is 456. Based on these numbers, Scotts Branch Elementary School is 119.08% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Scotts Branch Elementary School (see map above) is overcrowded under Section 32-6-103(g) of the Baltimore County Code. The County's \$1.3 billion *Schools for Our Future* capital program as outlined on page 31 will factor into the school impact analysis as required by Section 32-6-103(f).

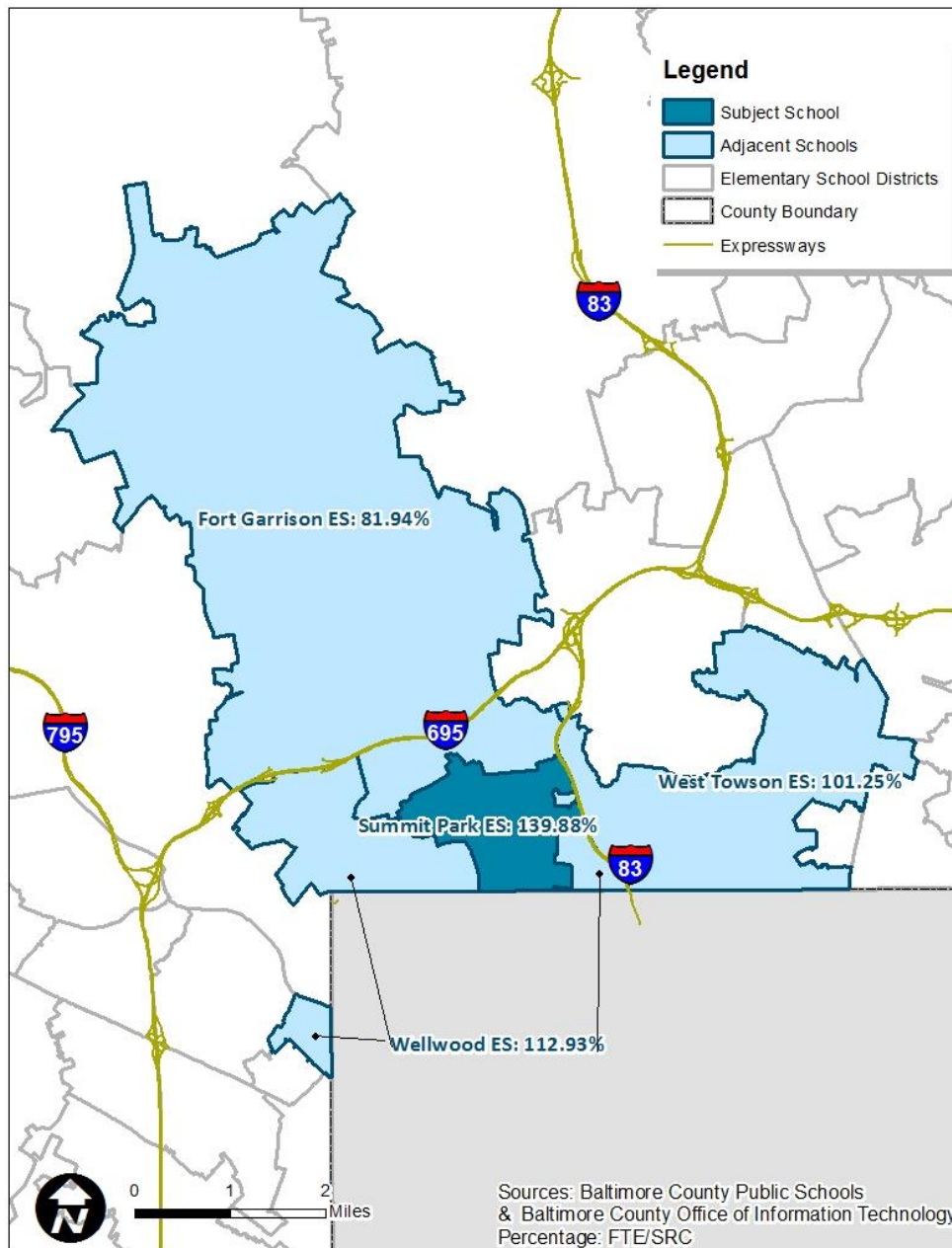
## Shady Spring Elementary School



Shady Spring Elementary School's enrollment of September 30, 2019 is 568. The State Rated Capacity (SRC) for this school is 476. Based on these numbers, Shady Spring Elementary School is 119.33% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Shady Spring Elementary School (see map above) is overcrowded under Section 32-6-103(g) of the Baltimore County Code. The County's \$1.3 billion *Schools for Our Future* capital program as outlined on page 31 will factor into the school impact analysis as required by Section 32-6-103(f).

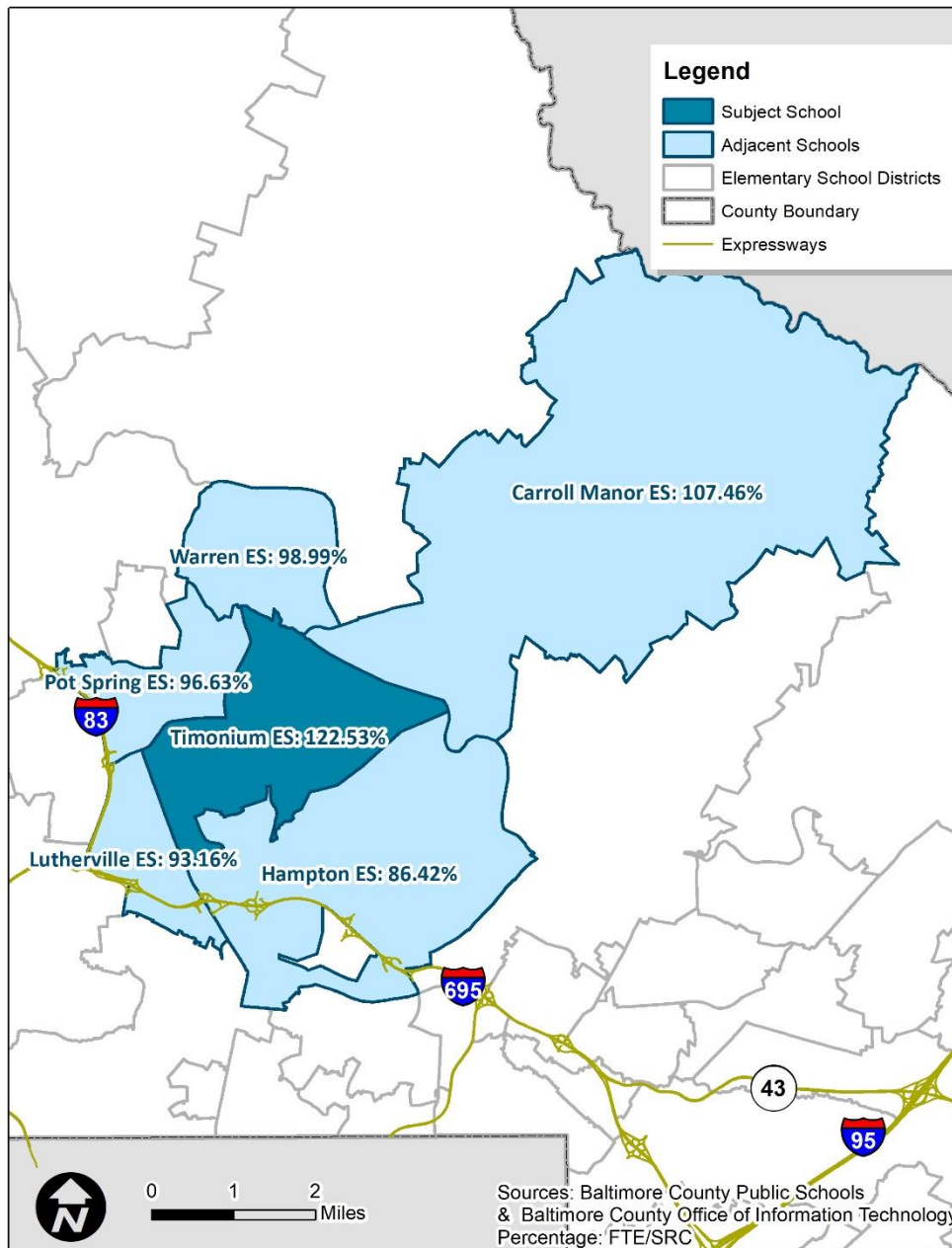


## Summit Park Elementary School



Summit Park Elementary School's enrollment of September 30, 2019 is 470. The State Rated Capacity (SRC) for this school is 336. Based on these numbers, Summit Park Elementary School is 139.88% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Summit Park Elementary School (see map above) is overcrowded under Section 32-6-103(g) of the Baltimore County Code. The County's \$1.3 billion *Schools for Our Future* capital program as outlined on page 31 will factor into the school impact analysis as required by Section 32-6-103(f).

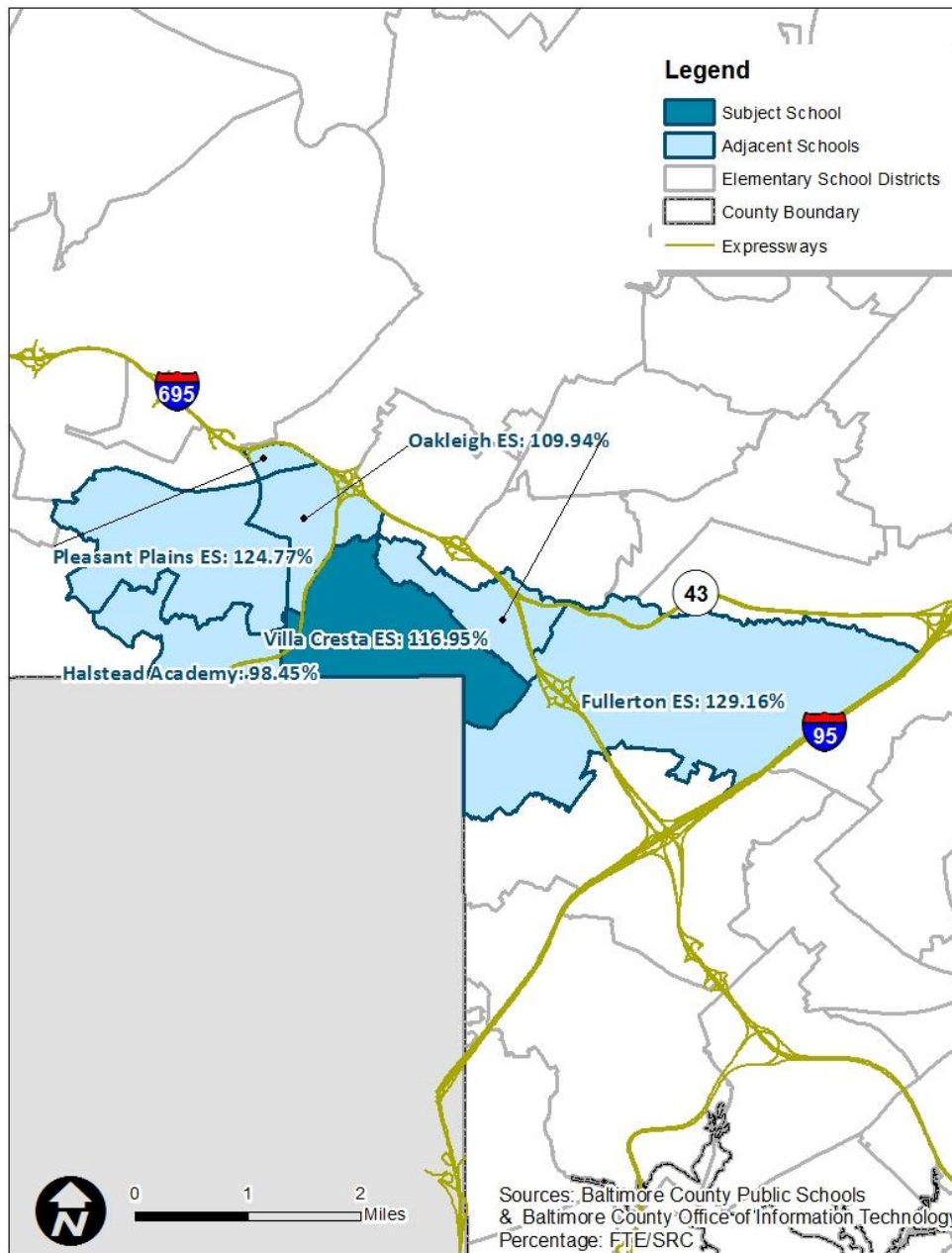
## Timonium Elementary School



Timonium Elementary School's enrollment of September 30, 2019 is 484. The State Rated Capacity (SRC) for this school is 395. Based on these numbers, Timonium Elementary School is 122.53% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Timonium Elementary School (see map above) is overcrowded under Section 32-6-103(g) of the Baltimore County Code. The County's \$1.3 billion *Schools for Our Future* capital program as outlined on page 31 will factor into the school impact analysis as required by Section 32-6-103(f).

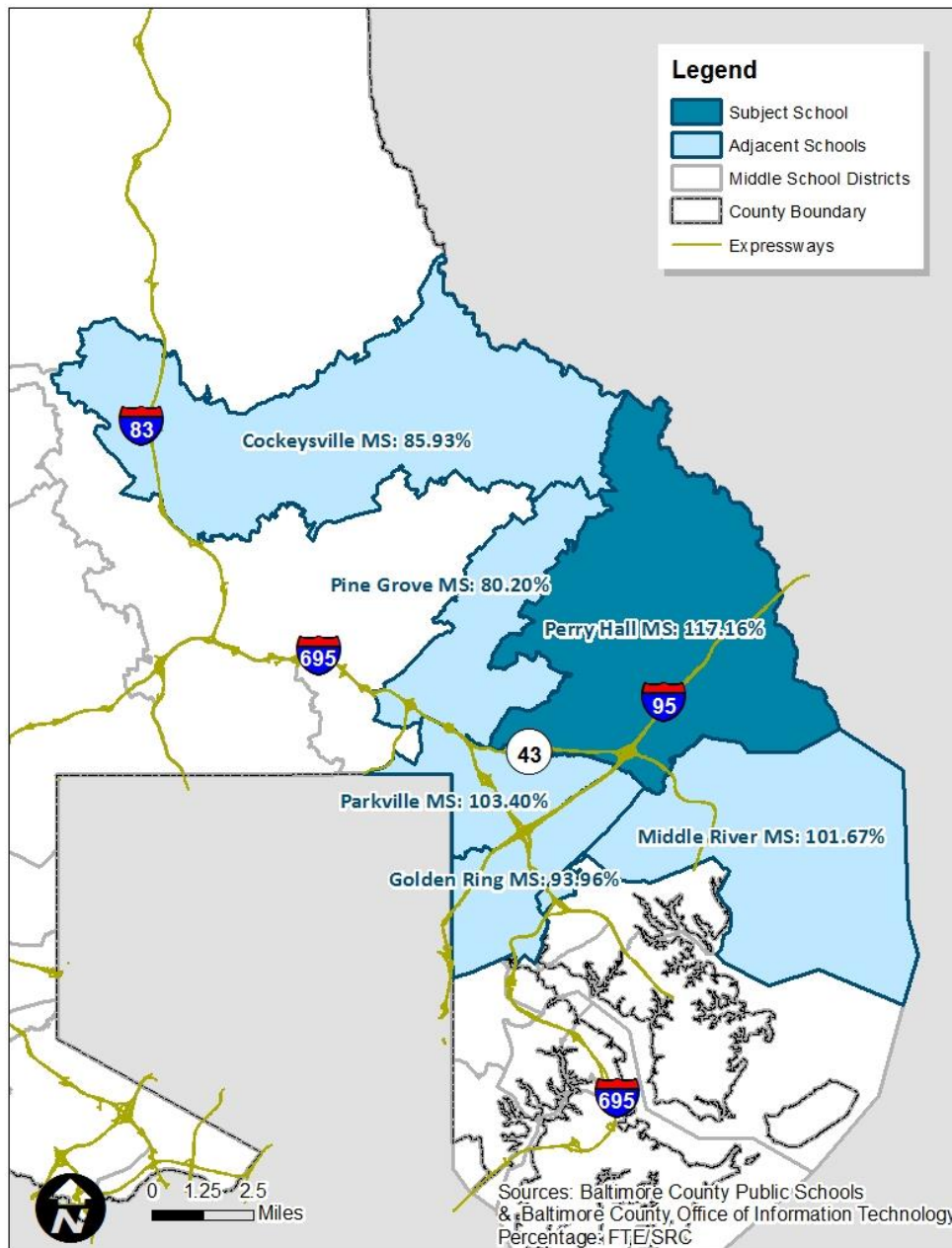


## Villa Cresta Elementary School



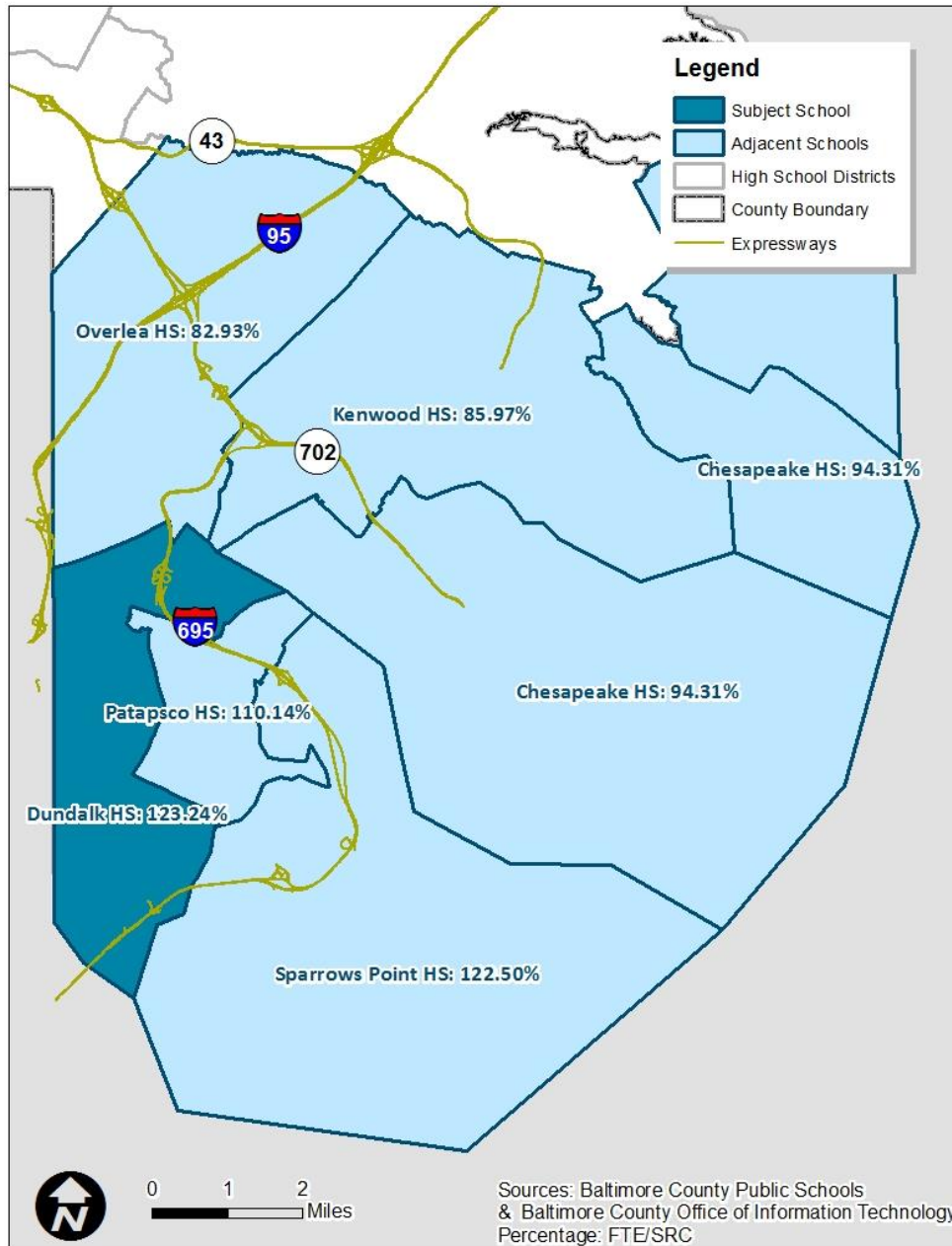
Villa Cresta Elementary School's enrollment of September 30, 2019 is 683. The State Rated Capacity (SRC) for this school is 584. Based on these numbers, Villa Cresta Elementary School is 116.95% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Villa Cresta Elementary School (see map above) is overcrowded under Section 32-6-103(g) of the Baltimore County Code. The County's \$1.3 billion *Schools for Our Future* capital program as outlined on page 31 will factor into the school impact analysis as required by Section 32-6-103(f).

## Perry Hall Middle School



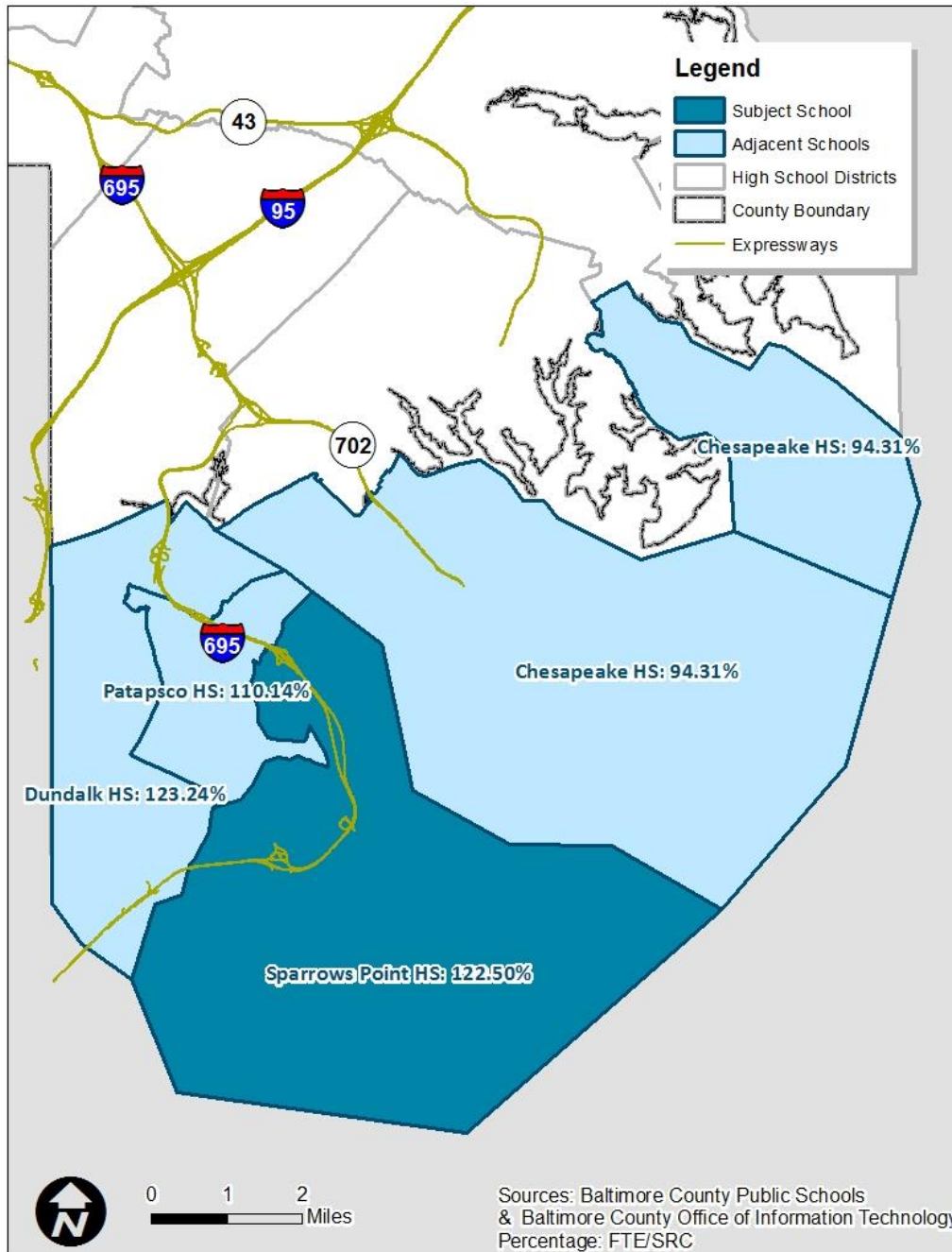
Perry Hall Middle School’s enrollment of September 30, 2019 is 1,925. The State Rated Capacity (SRC) for this school is 1,643. Based on these numbers, Perry Hall Middle School is 117.16% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Perry Hall Middle School (see map above) is overcrowded under Section 32-6-103(g) of the Baltimore County Code. The County’s \$1.3 billion *Schools for Our Future* capital program as outlined on page 31 will factor into the school impact analysis as required by Section 32-6-103(f).

## Dundalk High School



Dundalk High School's enrollment of September 30, 2019 is 1,782. The State Rated Capacity (SRC) for this school is 1,446. Based on these numbers, Dundalk High School is 123.24% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Dundalk High School (see map above) is overcrowded under Section 32-6-103(g) of the Baltimore County Code.

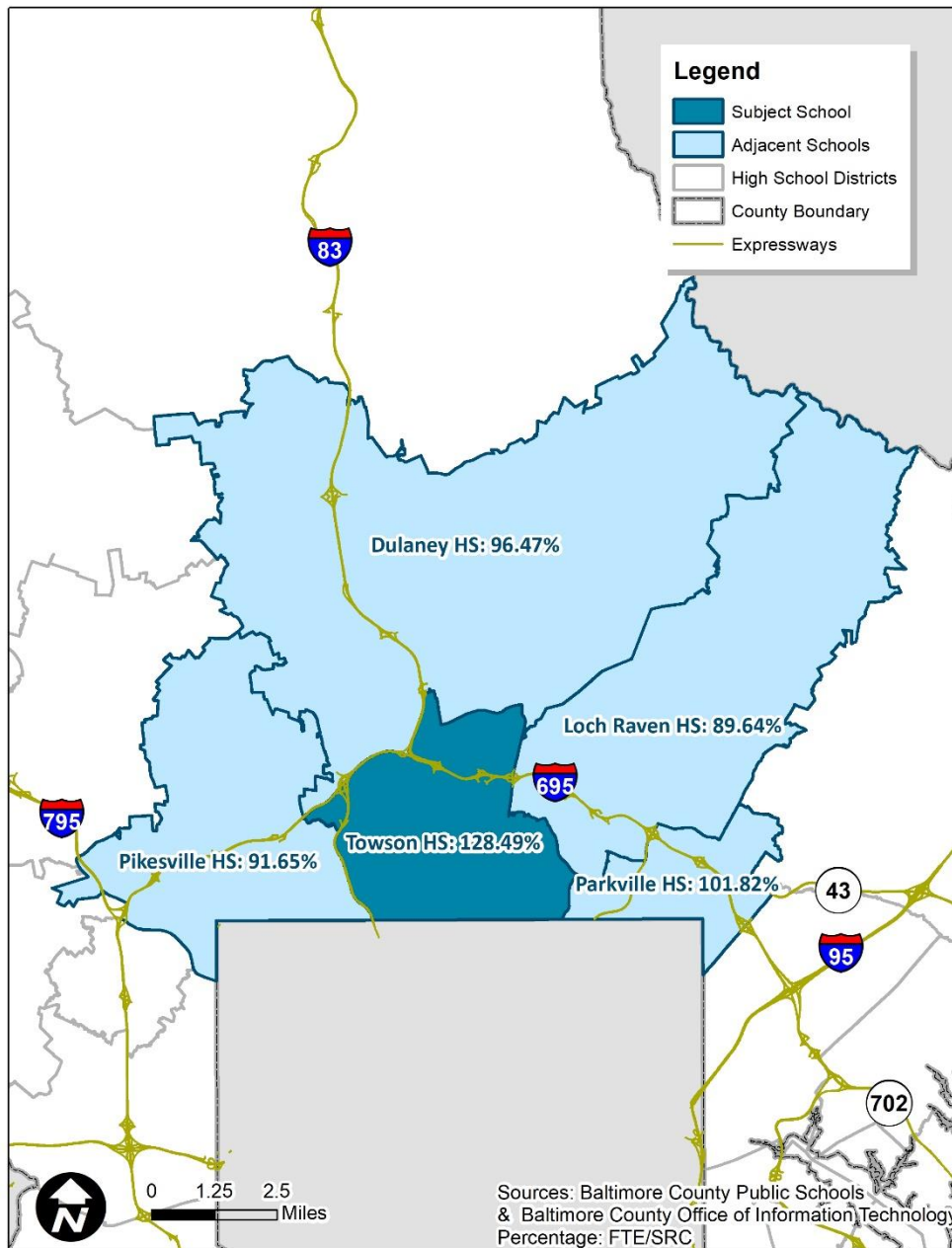
## Sparrows Point High School



Sparrows Point High School's enrollment of September 30, 2019 is 1,067. The State Rated Capacity (SRC) for this school is 871. Based on these numbers, Sparrows Point High School is 122.50% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Sparrows Point High School (see map above) is overcrowded under Section 32-6-103(g) of the Baltimore County Code.



## Towson High School



Towson High School's enrollment of September 30, 2019 is 1,619. The State Rated Capacity (SRC) for this school is 1,260. Based on these numbers, Towson High School is 128.49% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Towson High School (see map above) is overcrowded under Section 32-6-103(g) of the Baltimore County Code. In December 2018, the *BCPS High School Capacity & Conditions Study* was presented to the Board of Education. It calls for a new Towson High School with a total of 1,700 seats, providing additional 440 net new seats vis-à-vis the status quo for alleviating near-term overcrowding issues.



## Appendix: Schools for Our Future, FY 2020

### New Schools:

Area	School	Seats Construct	Net New Seats	County FY Funding	Estimated Completion
SW	Catonsville ES (Bloomsbury)	705	300	FY15/16	AUG 2016
SW	*Relay ES	715	285	FY15/16	AUG 2017
SW	*Westowne ES	650	170	FY15/16	AUG 2016
SW	*Lansdowne ES	735	422	FY16/17	AUG 2018
SW	*Chadwick ES	735	327	FY18	AUG 2020
NW	Lyons Mill ES	681	681	FY13/14	AUG 2015
NW	*Summit Park ES	709	373	FY18/20	TBD
NW	*Bedford ES	696	387	FY18/20	TBD
NW	*Deer Park ES	735	284	FY20	TBD
C	Mays Chapel ES	702	702	FY12	AUG 2014
NE	*Victory Villa ES	735	409	FY16/17	AUG 2018
NE	Honeygo ES	725	725	FY16/17	AUG 2018
NE	Ridge Road Site ES	709	709	FY18/20	TBD
NE	*Red House Run ES	700	214	FY20	TBD
NE	Nottingham Site MS	1,410	1,410	FY18/20	TBD
SE	*Berskhire ES	625	197	FY18/20	AUG 2020
SE	*Colgate ES	510	191	FY18/20	AUG 2020
SE	*Dundalk ES	722	132	FY18	AUG 2019
Subtotal		13,199	7,918		

\* Schools to be demolished upon replacement for improved operating efficiency and energy savings.

### Additions:

Area	School	Seats Construct	Net New Seats	County FY Funding	Estimated Completion
SW	Westchester ES	193	193	FY15/16	AUG 2016
NW	Scotts Branch ES	100	100	FY20	TBD
NW	Pikesville HS	13	13	FY14/15/16	AUG 2016
C	Sparks ES	194	194	FY14	AUG 2015
C	Stoneleigh ES	200	200	FY12/13	AUG 2013
C	Hampton ES	200	200	FY12	AUG 2013
C	Hereford HS	318	318	FY12/13	AUG 2015
C	Padonia International ES	264	264	FY15	AUG 2018
NE	Pine Grove MS	130	130	FY18/20	TBD
Subtotal		1,612	1,612		

Source: *Fiscal Year 2020 Budget Message*, Baltimore County Executive John A. Olszewski Jr., May 23, 2019.