

2014 – 2015 School Adequate Public Facilities Ordinance Report and Maps



**Baltimore County Department of Planning
April 2015**

Report Summary

Section 32-6-103(f) of the Baltimore County Code requires that the Department of Planning furnish the School Adequate Public Facilities Ordinance Report and Maps using September 30, 2014 school enrollment data, indicating overcrowded school districts in accordance with parameters in the referenced County Code.

The full time equivalent (FTE) enrollments of September 30, 2014 and the same school year's state rated capacity (SRC) are presented for all the elementary, middle, and high schools in the first section of this report. The second section reviews schools that are over 115% of the SRC.

In the 2014-2015 school year, the FTEs of 30 elementary schools are at or over 115% of their SRCs. The Appendix section displays each of those 30 schools and its adjacent schools. The FTEs for all the middle and high schools are under 115% of the SRC. A school impact analysis will be performed for each proposed development project to determine whether an adjacent school district is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

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September 30, 2014 Systemwide Capacities

Elementary Schools	09/30/2014 FTE	2014 SRC	FTE/SRC
Arbutus ES	417	405	102.96%
Baltimore Highlands ES	664	549	120.95%
Battle Grove ES	297	377	78.78%
Bear Creek ES	444	484	91.74%
Bedford ES	296	309	95.79%
Berkshire ES	457	428	106.78%
Carney ES	562	574	97.91%
Carroll Manor ES	338	362	93.37%
Catonsville ES	453	405	111.85%
Cedarmere ES	500	474	105.49%
Chadwick ES	530	408	129.90%
Chapel Hill ES	786	636	123.58%
Charlesmont ES	417	418	99.76%
Chase ES	373	393	94.91%
Chatsworth ES	372	442	84.16%
Chesapeake Terrace ES	291	292	99.66%
Church Lane ES	489	476	102.73%
Colgate ES	362	319	113.48%
Deep Creek ES	421	368	114.40%
Deer Park ES	472	451	104.66%
Dogwood ES	610	612	99.67%
Dundalk ES	699	590	118.47%
Edgemere ES	472	523	90.25%
Edmondson Heights ES	530	589	89.98%
Elmwood ES	534	474	112.66%
Essex ES	492	471	104.46%
Featherbed Lane ES	585	654	89.45%
Fifth District ES	272	274	99.27%
Fort Garrison ES	369	431	85.61%
Franklin ES	466	473	98.52%
Fullerton ES	591	463	127.65%
Glenmar ES	414	371	111.59%
Glyndon ES	457	520	87.88%
Grange ES	418	385	108.57%
Gunpowder ES	524	499	105.01%
Halethorpe ES	496	392	126.53%
Halstead Academy	482	516	93.41%
Hampton ES	556	648	85.80%

September 30, 2014 Systemwide Capacities (cont'd)

Elementary Schools	09/30/2014 FTE	2014 SRC	FTE/SRC
Harford Hills ES	415	323	128.48%
Hawthorne ES	554	587	94.38%
Hebbville ES	400	540	74.07%
Hernwood ES	434	415	104.58%
Hillcrest ES	808	666	121.32%
Jacksonville ES	575	637	90.27%
Johnnycake ES	696	559	124.51%
Joppa View ES	723	635	113.86%
Kingsville ES	352	349	100.86%
Lansdowne ES	461	313	147.28%
Logan ES	566	517	109.48%
Lutherville ES	473	407	116.22%
Mars Estates ES	399	431	92.58%
Martin Blvd ES	286	291	98.28%
Mays Chapel ES	578	715	80.84%
McCormick ES	390	380	102.63%
Middleborough ES	382	326	117.18%
Middlesex ES	508	517	98.26%
Milbrook ES	414	319	129.78%
New Town ES	944	703	134.28%
Norwood ES	506	521	97.12%
Oakleigh ES	559	496	112.70%
Oliver Beach ES	222	265	83.77%
Orems ES	342	313	109.27%
Owings Mills ES	875	699	125.18%
Padonia ES	429	311	137.94%
Perry Hall ES	698	528	132.20%
Pine Grove ES	510	497	102.62%
Pinewood ES	482	566	85.16%
Pleasant Plains ES	600	509	117.88%
Pot Spring ES	398	477	83.44%
Powhatan ES	304	313	97.12%
Prettyboy ES	425	398	106.78%
Randallstown ES	373	398	93.72%
Red House Run ES	499	486	102.67%
Reisterstown ES	529	450	117.56%
Relay ES	552	415	133.01%
Riderwood ES	468	463	101.08%

September 30, 2014 Systemwide Capacities (cont'd)

Elementary Schools	09/30/2014 FTE	2014 SRC	FTE/SRC
Riverview ES	543	572	94.93%
Rodgers Forge ES	436	396	110.10%
Sandalwood ES	577	542	106.46%
Sandy Plains ES	529	664	79.67%
Scotts Branch ES	610	511	119.37%
Seneca ES	464	409	113.45%
Seven Oaks ES	391	428	91.36%
Seventh District ES	400	461	86.77%
Shady Spring ES	648	499	129.86%
Sparks ES	526	410	128.29%
Stoneleigh ES	755	700	107.86%
Summit Park ES	490	336	145.83%
Sussex ES	458	380	120.53%
Timber Grove ES	605	600	100.83%
Timonium ES	470	395	118.99%
Victory Villa ES	421	326	129.14%
Villa Cresta ES	650	637	102.04%
Vincent Farm ES	799	699	114.31%
Warren ES	399	395	101.01%
Wellwood ES	475	455	104.40%
West Towson ES	503	451	111.53%
Westchester ES	586	499	117.43%
Westowne ES	563	480	117.29%
Winand ES	555	583	95.20%
Winfield ES	464	485	95.67%
Woodbridge ES	427	432	98.84%
Woodholme ES	933	676	138.02%
Woodmoor ES	539	631	85.42%
Total for Elementary Schools	52,253	49,242	106.11%

FTE: Full Time Equivalent Enrollment. SRC: State Rated Capacity.
 Systemwide, there are 3,011 seats greater than SRC.

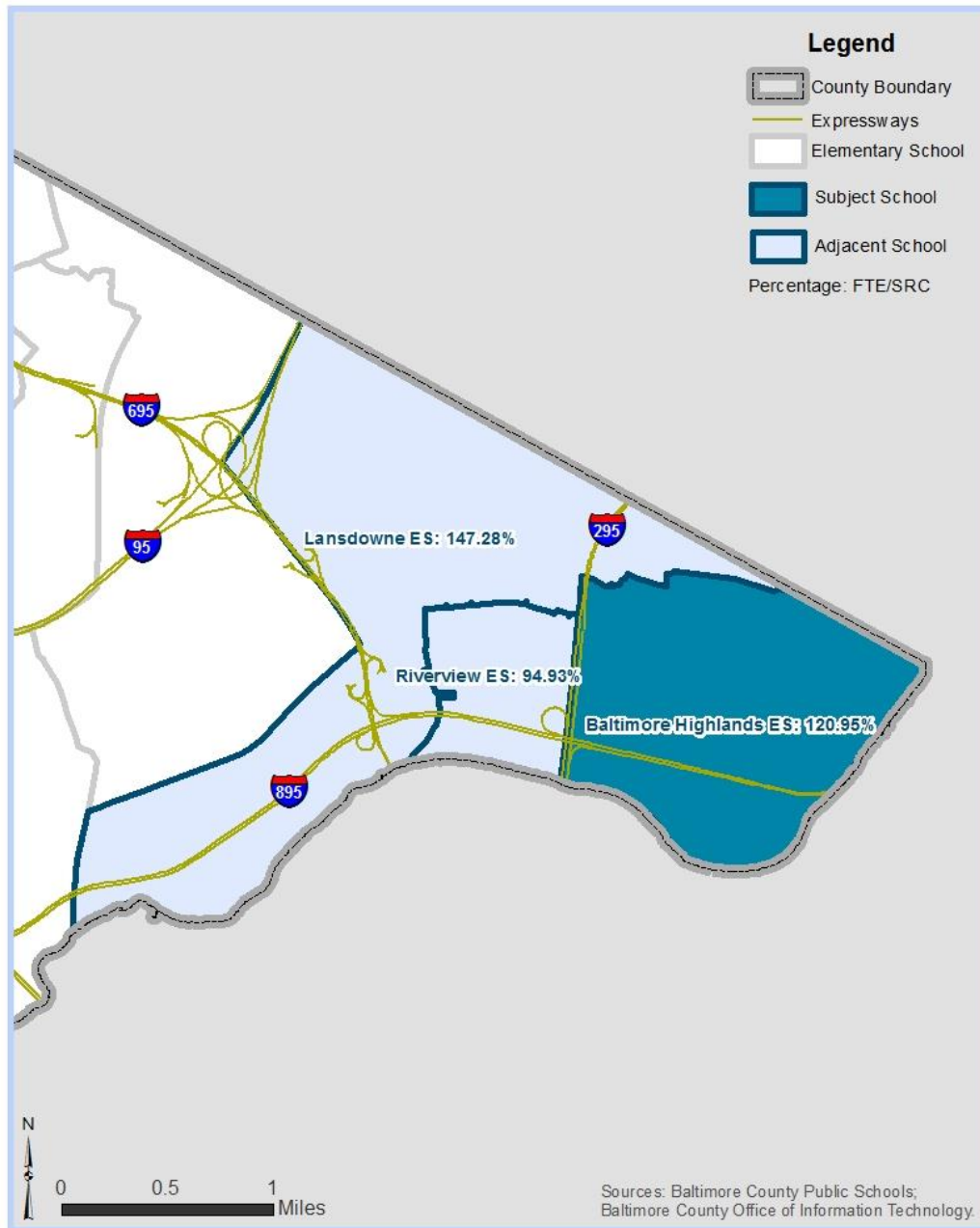
September 30, 2014 Systemwide Capacities (cont'd)

Middle Schools	09/30/2014 FTE	2014 SRC	FTE/SRC
Arbutus MS	820	1,036	79.15%
Catonsville MS	796	774	102.84%
Cockeysville MS	800	1,049	76.26%
Deep Creek MS	742	1,113	66.67%
Deer Park Magnet MS	1,266	1,368	92.54%
Dumbarton MS	1,041	1,114	93.45%
Dundalk MS	549	814	67.44%
Franklin MS	1,306	1,389	94.02%
General John Stricker MS	759	1,100	69.00%
Golden Ring MS	636	849	74.91%
Hereford MS	958	1,123	85.31%
Holabird MS	848	967	87.69%
Lansdowne MS	707	954	74.11%
Loch Raven Academy	773	901	85.79%
Middle River MS	888	1,007	88.18%
Old Court MS	667	983	67.85%
Parkville MS	1,048	1,089	96.24%
Perry Hall MS	1,648	1,643	100.30%
Pikesville MS	931	1,006	92.54%
Pine Grove MS	902	1,293	69.76%
Ridgely MS	1,154	1,070	107.85%
Southwest Academy	801	1,101	72.75%
Sparrows Point MS	524	573	91.45%
Stemmers Run MS	706	1,154	61.18%
Sudbrook Magnet MS	1,005	1,060	94.81%
Windsor Mill MS	470	720	65.28%
Woodlawn MS	616	953	64.64%
Total for Middle Schools	23,361	28,203	82.83%
FTE: Full Time Equivalent Enrollment.			
SRC: State Rated Capacity.			
Systemwide, there are 4,842 seats fewer than SRC.			

September 30, 2014 Systemwide Capacities (cont'd)

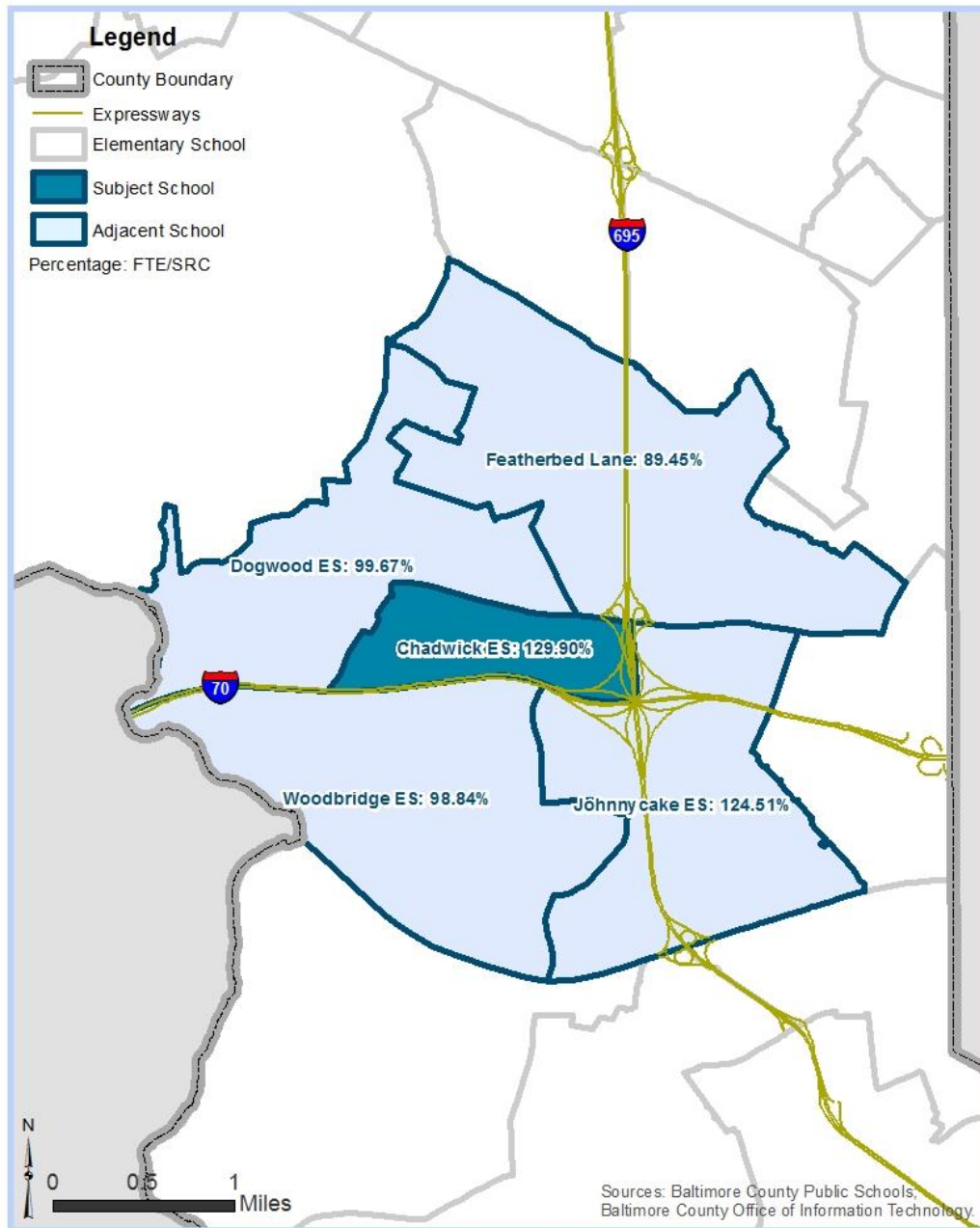
High Schools	09/30/2014 FTE	2014 SRC	FTE/SRC
Catonsville HS	1,759	1,750	100.51%
Chesapeake HS	991	1,019	97.25%
Dulaney HS	1,804	1,984	90.93%
Dundalk HS	1,440	1,450	99.31%
Eastern Tech HS	1,106	1,380	80.14%
Franklin HS	1,563	1,647	94.90%
G.W. Carver Center	853	1,028	82.98%
Hereford HS	1,188	1,230	96.59%
Kenwood HS	1,632	1,918	85.09%
Lansdowne HS	1,234	1,420	86.90%
Loch Raven HS	885	975	90.77%
Milford Mill Academy	1,533	1,465	104.64%
New Town HS	998	1,303	76.59%
Overlea HS	964	1,230	78.37%
Owings Mills HS	932	1,103	84.50%
Parkville HS	1,601	2,037	78.60%
Patapsco HS	1,443	1,302	110.83%
Perry Hall HS	2,107	2,110	99.86%
Pikesville HS	843	1,006	83.80%
Randallstown HS	1,022	1,379	74.11%
Sparrows Point HS	861	871	98.85%
Towson HS	1,444	1,260	114.60%
Western Sch. of Tech.	926	1,009	91.77%
Woodlawn HS	1,412	2,129	66.32%
Total for High Schools	30,541	34,005	89.81%
FTE: Full Time Equivalent Enrollment.			
SRC: State Rated Capacity.			
Systemwide, there are 3,464 seats fewer than SRC.			

Baltimore Highlands Elementary School



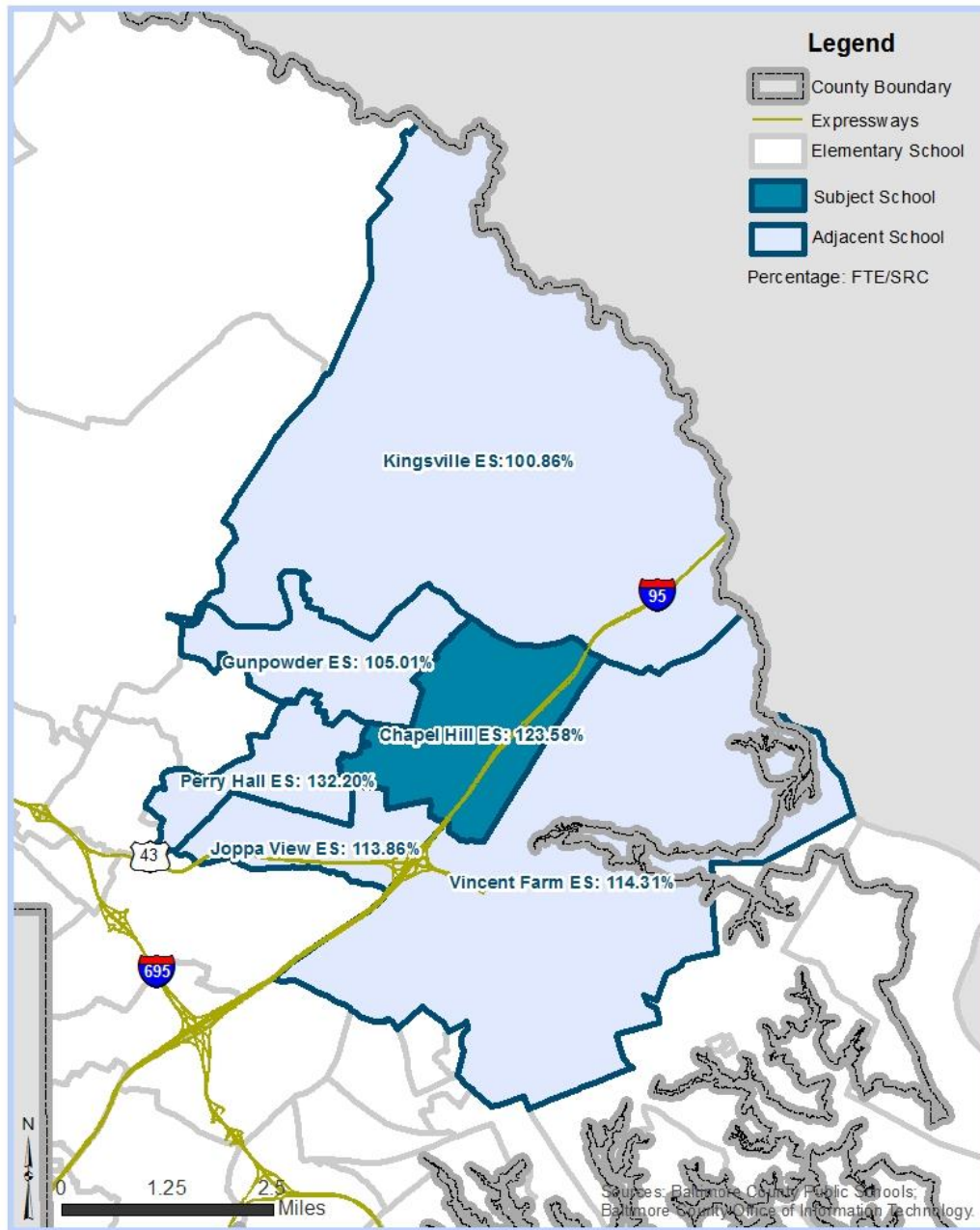
The Baltimore Highlands Elementary School's enrollment of September 30, 2014 is 664. The State Rated Capacity (SRC) for this school is 549. Based on these numbers, Baltimore Highlands Elementary School is 120.95% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Baltimore Highlands Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The Baltimore County FY2015 Adopted Capital Budget authorized \$4,600,000 for funding the construction of additional elementary seats for schools in the southwest area. An addition is programmed for Westchester Elementary School and to be completed in August 2016. Catonsville, Relay, Westowne, and Lansdowne elementary schools are programmed for replacements.

Chadwick Elementary School



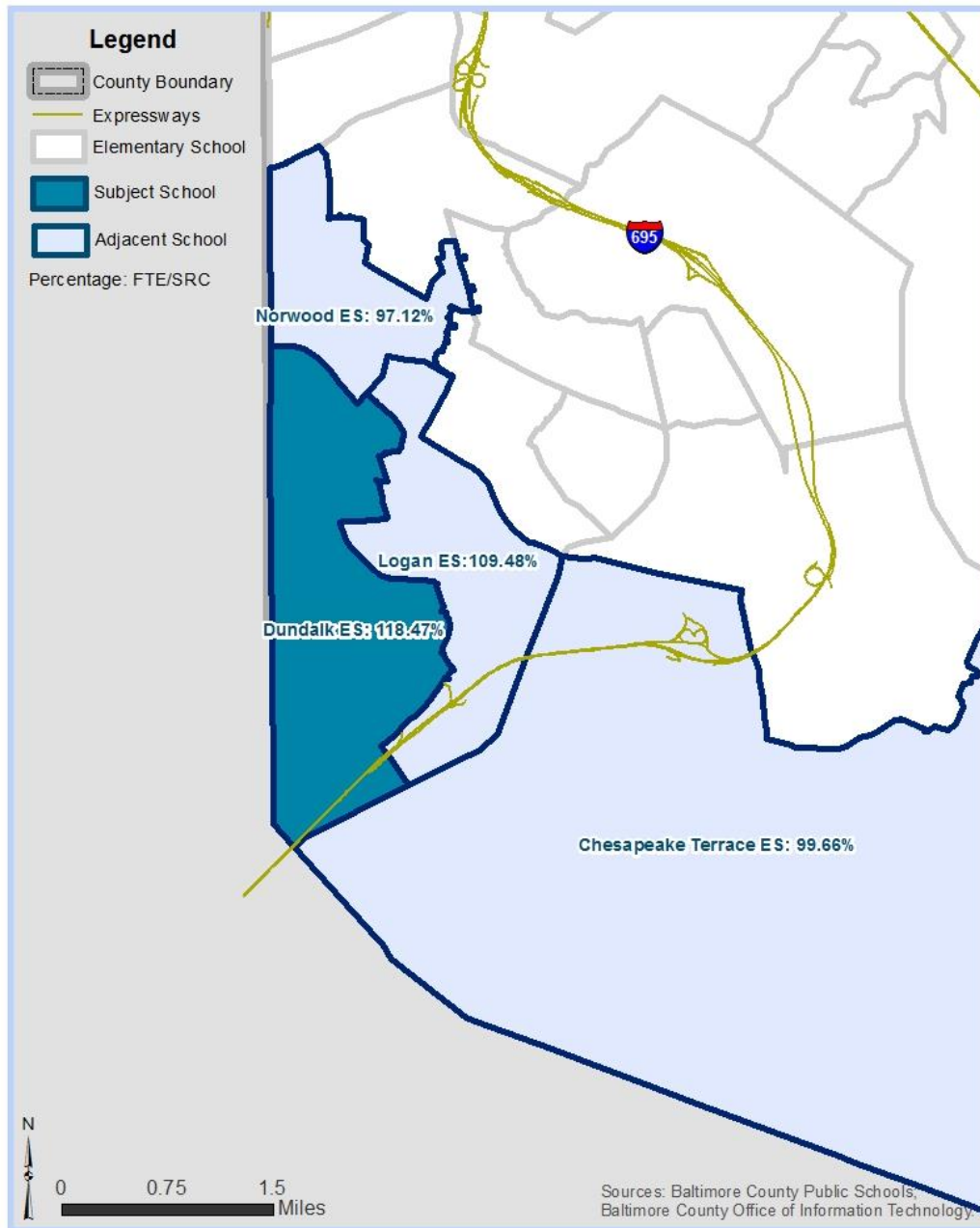
The Chadwick Elementary School's enrollment of September 30, 2014 is 530. The State Rated Capacity (SRC) for this school is 408. Based on these numbers, Chadwick Elementary School is 129.90% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Chadwick Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

Chapel Hill Elementary School



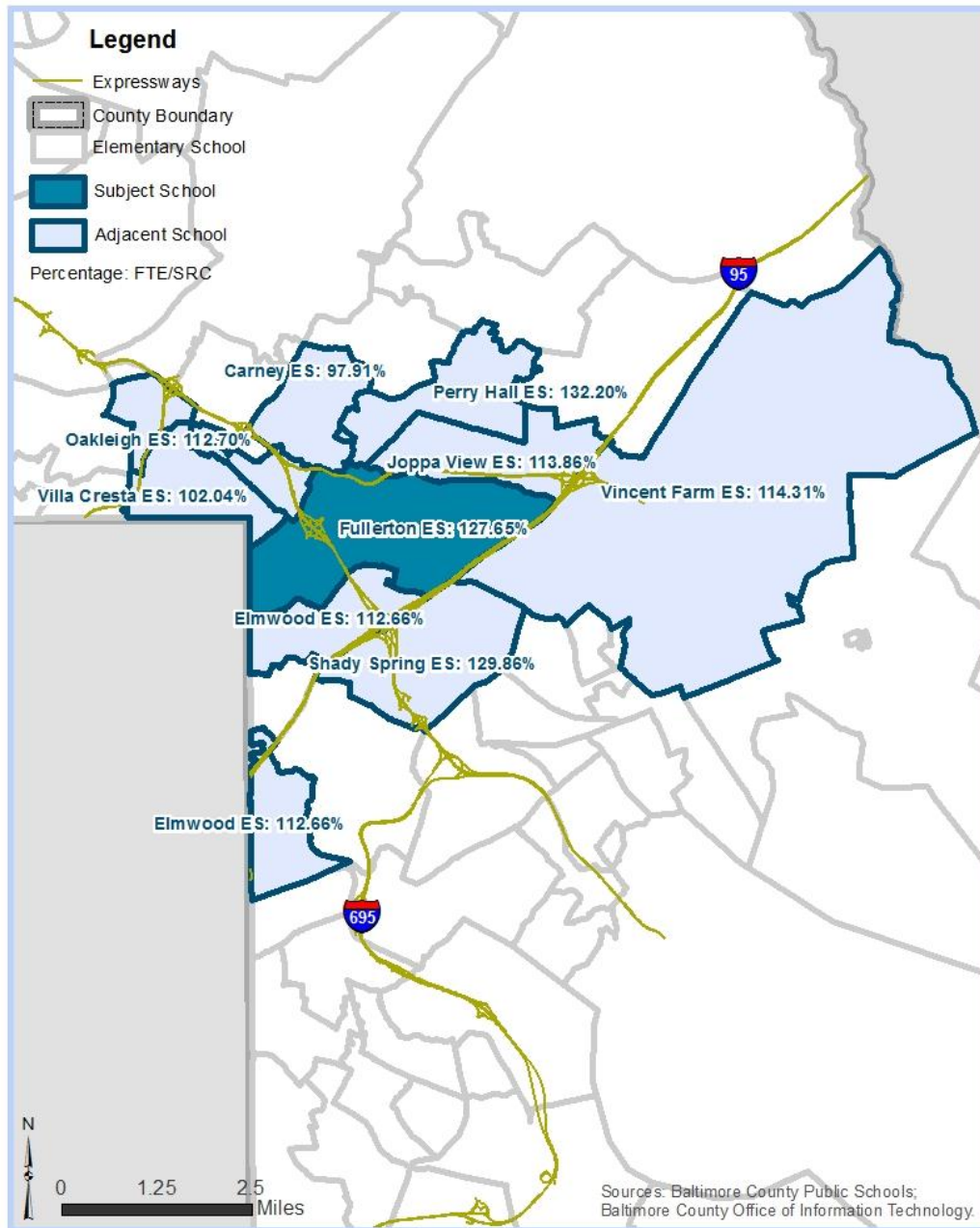
The Chapel Hill Elementary School's enrollment of September 30, 2014 is 786. The State Rated Capacity (SRC) for this school is 636. Based on these numbers, Chapel Hill Elementary School is 123.58% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Chapel Hill Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

Dundalk Elementary School



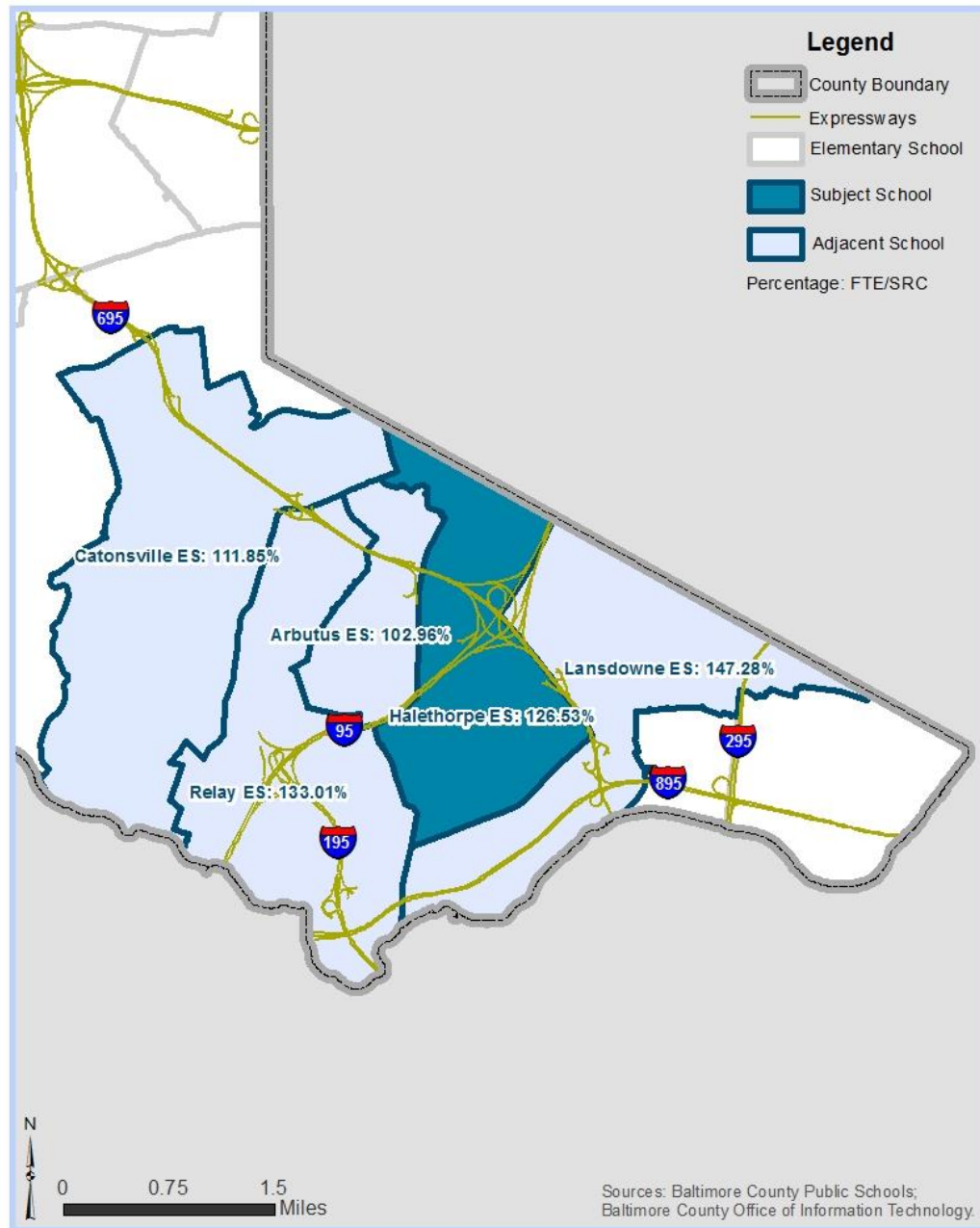
The Dundalk Elementary School's enrollment of September 30, 2014 is 699. The State Rated Capacity (SRC) for this school is 590. Based on these numbers, Dundalk Elementary School is 118.47% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Dundalk Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

Fullerton Elementary School



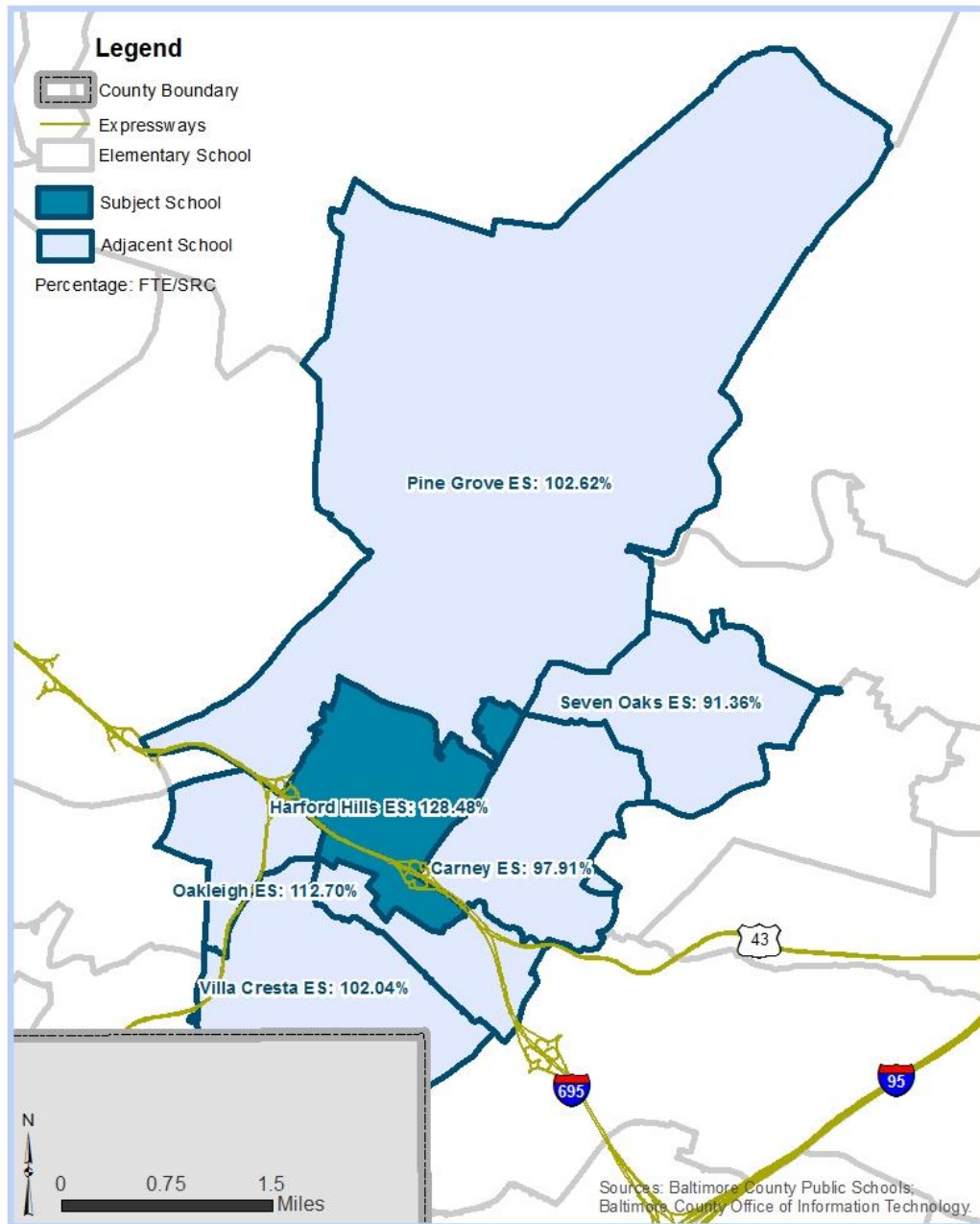
The Fullerton Elementary School's enrollment of September 30, 2014 is 591. The State Rated Capacity (SRC) for this school is 463. Based on these numbers, Fullerton Elementary School is 127.65% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Fullerton Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

Halethorpe Elementary School



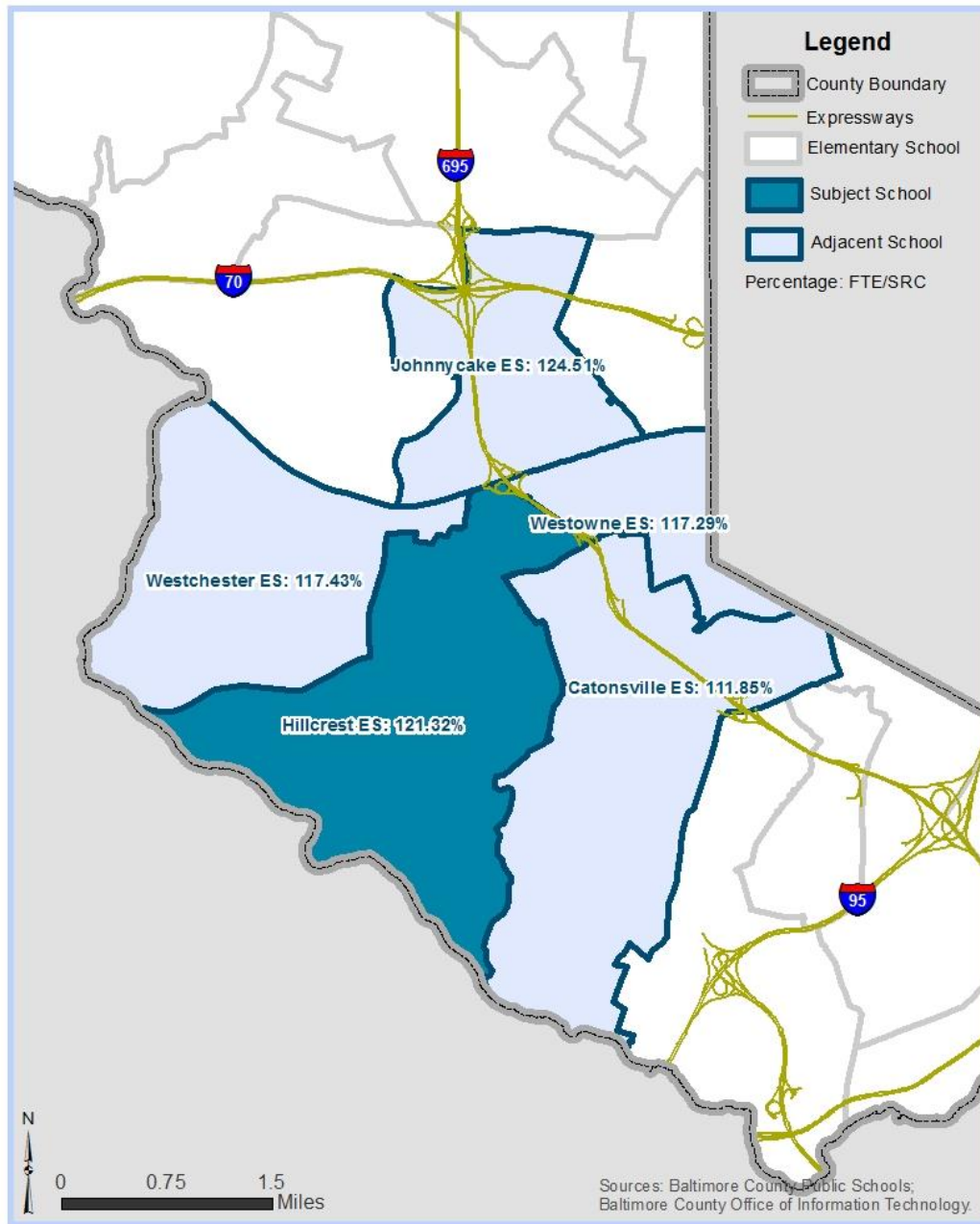
The Halethorpe Elementary School's enrollment of September 30, 2014 is 496. The State Rated Capacity (SRC) for this school is 392. Based on these numbers, Halethorpe Elementary School is 126.53% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Halethorpe Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The Baltimore County FY2015 Adopted Capital Budget authorized \$4,600,000 for funding the construction of additional elementary seats for schools in the southwest area. An addition is programmed for Westchester Elementary School and to be completed in August 2016. Catonsville, Relay, Westowne, and Lansdowne elementary schools are programmed for replacements.

Harford Hills Elementary School



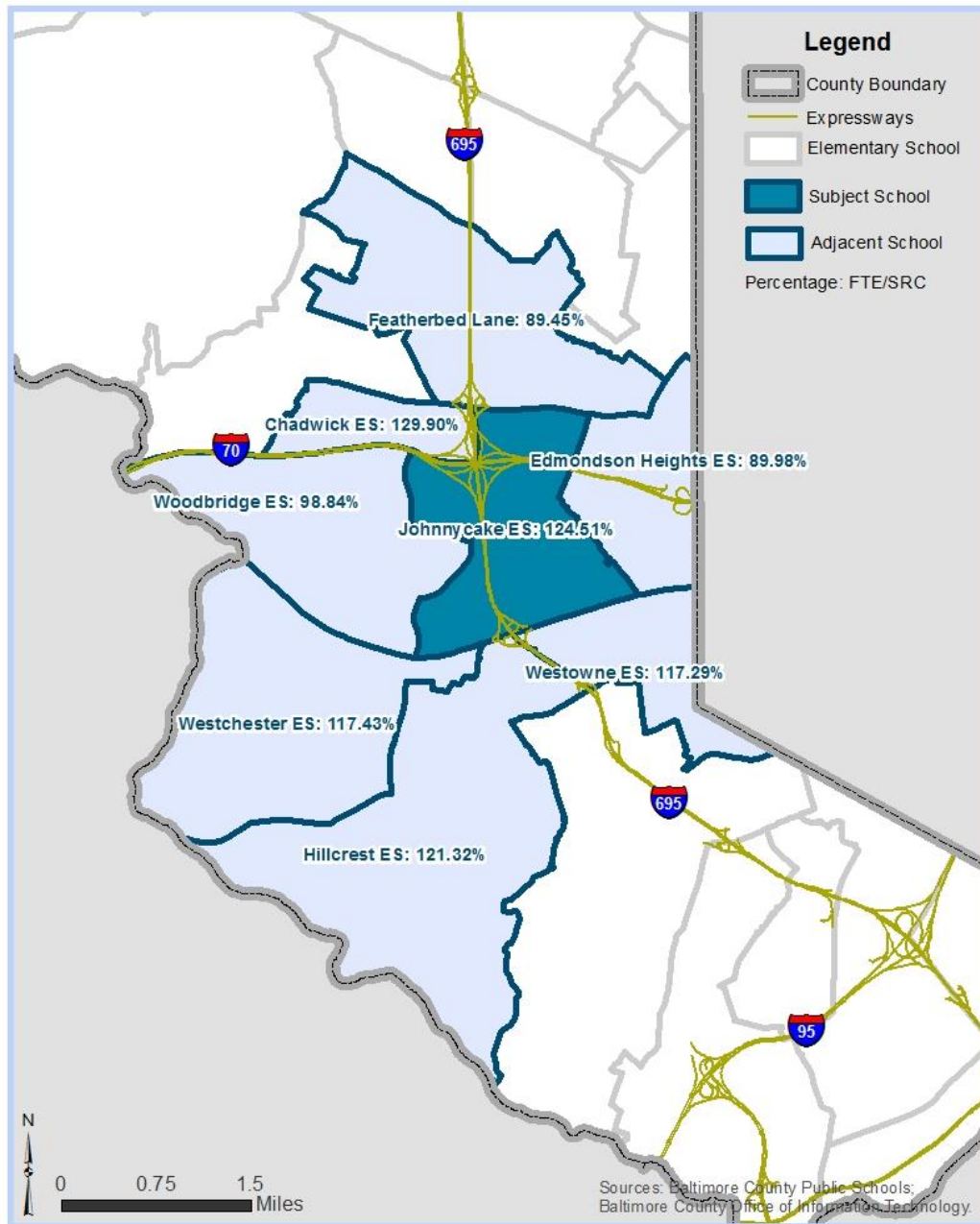
The Harford Hills Elementary School's enrollment of September 30, 2014 is 415. The State Rated Capacity (SRC) for this school is 323. Based on these numbers, Harford Hills Elementary School is 128.48% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Harford Hills Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

Hillcrest Elementary School



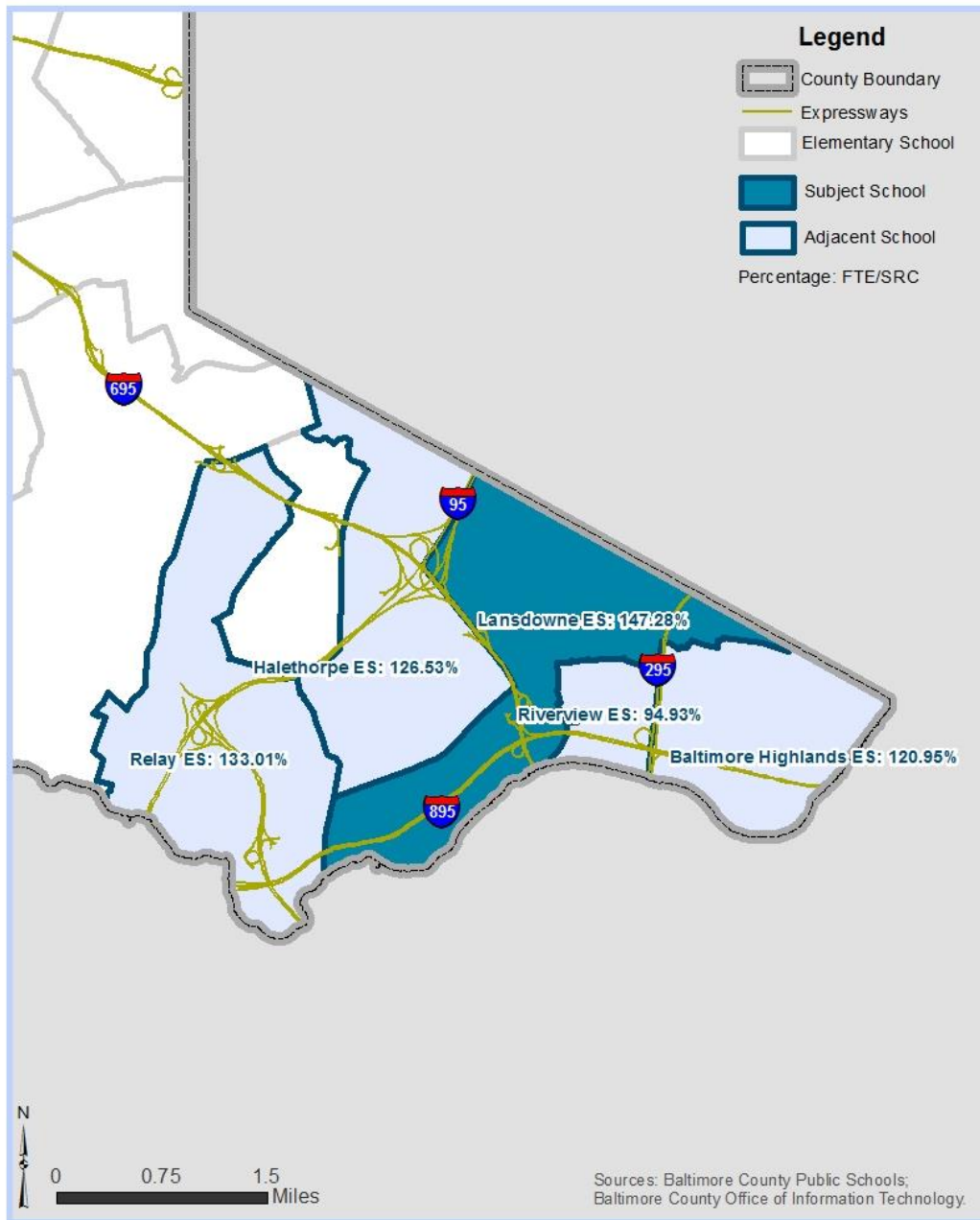
The Hillcrest Elementary School's enrollment of September 30, 2014 is 808. The State Rated Capacity (SRC) for this school is 666. Based on these numbers, Hillcrest Elementary School is 121.32% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Hillcrest Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The Baltimore County FY2015 Adopted Capital Budget authorized \$4,600,000 for funding the construction of additional elementary seats for schools in the southwest area. An addition is programmed for Westchester Elementary School and to be completed in August 2016. Catonsville, Relay, Westowne, and Lansdowne elementary schools are programmed for replacements.

Johnnycake Elementary School



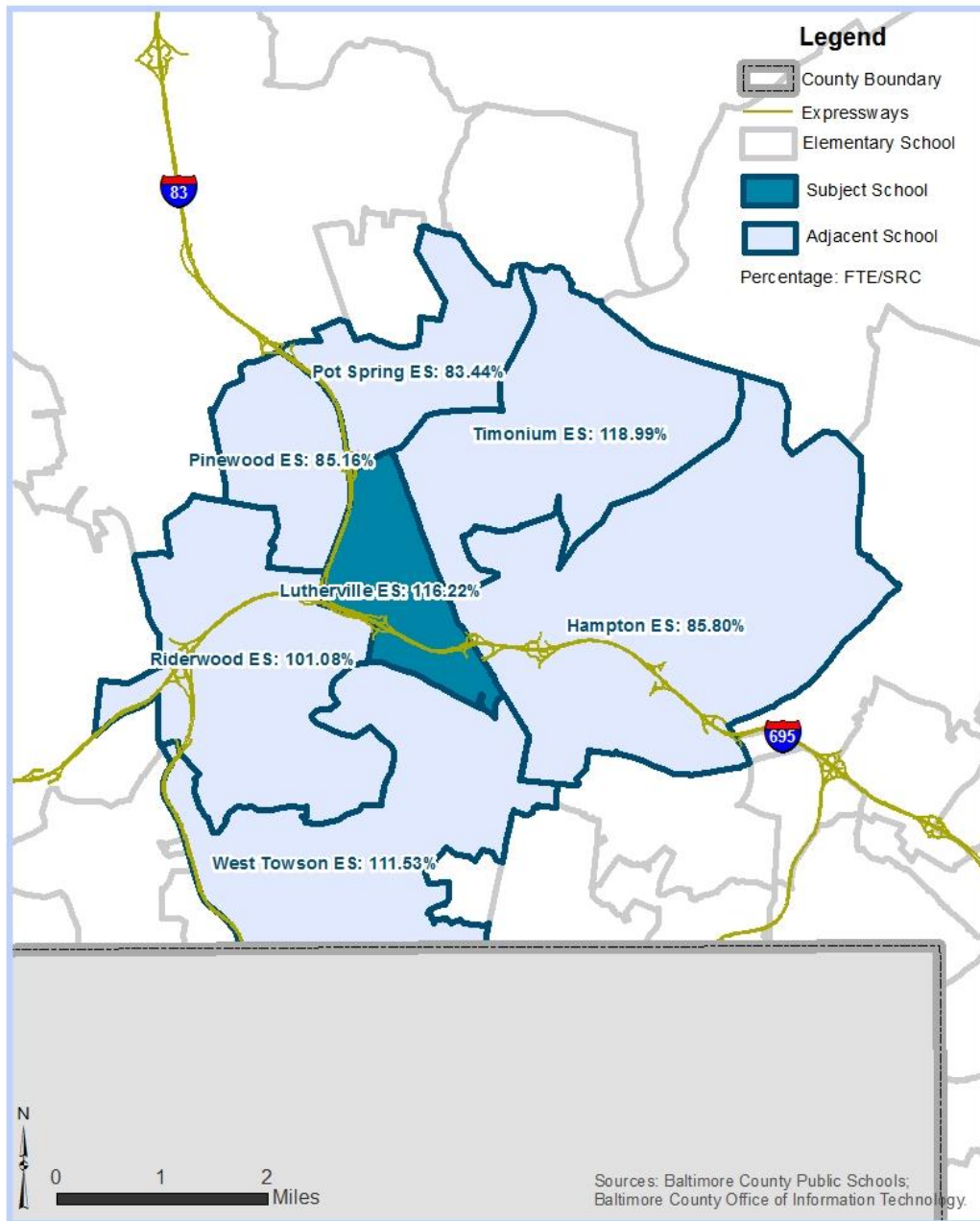
The Johnnycake Elementary School’s enrollment of September 30, 2014 is 696. The State Rated Capacity (SRC) for this school is 559. Based on these numbers, Johnnycake Elementary School is 124.51% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Johnnycake Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The Baltimore County FY2015 Adopted Capital Budget authorized \$4,600,000 for funding the construction of additional elementary seats for schools in the southwest area. An addition is programmed for Westchester Elementary School and to be completed in August 2016. Catonsville, Relay, Westowne, and Lansdowne elementary schools are programmed for replacements.

Lansdowne Elementary School



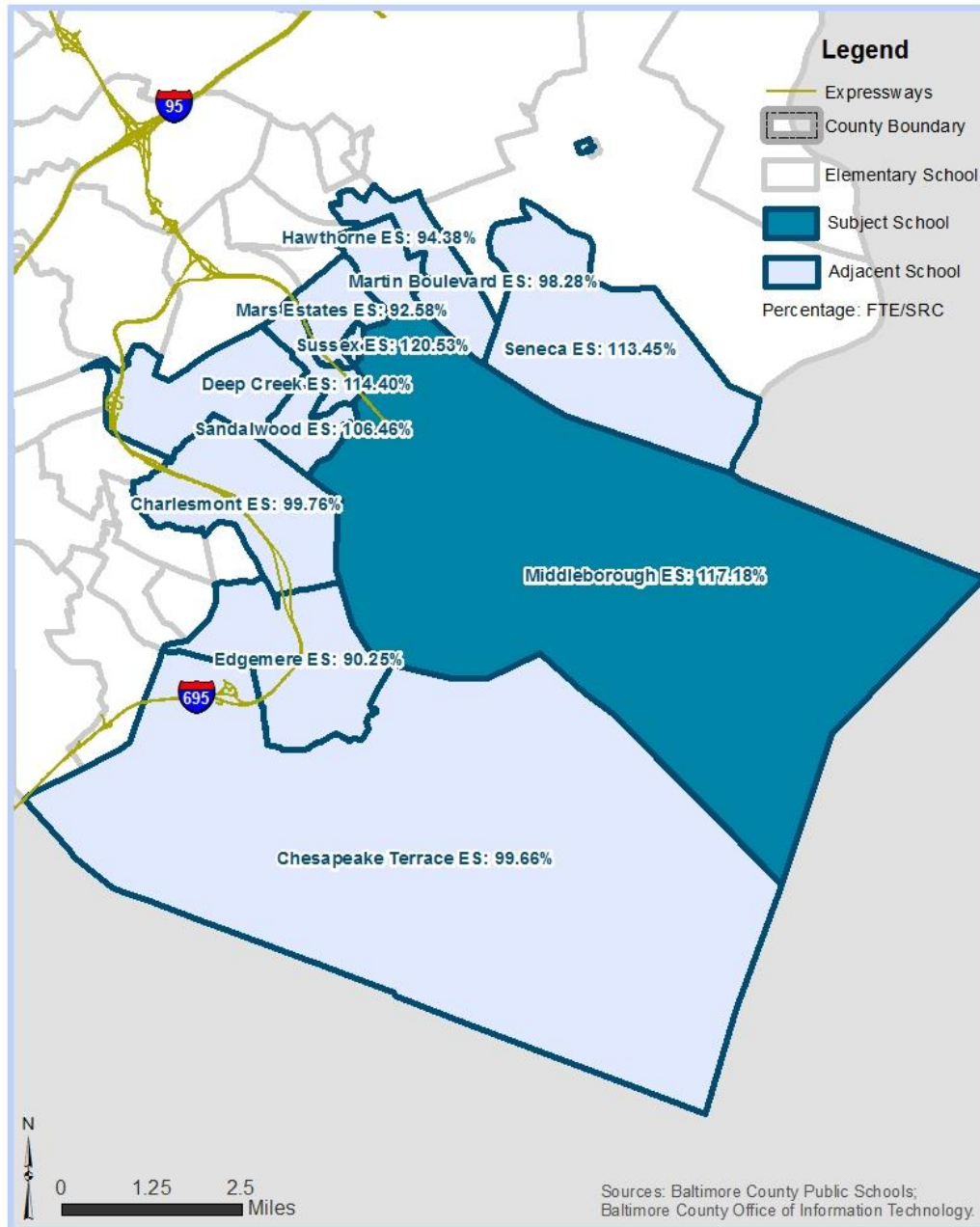
The Lansdowne Elementary School's enrollment of September 30, 2014 is 461. The State Rated Capacity (SRC) for this school is 313. Based on these numbers, Lansdowne Elementary School is 147.28% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Lansdowne Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The Baltimore County FY2015 Adopted Capital Budget authorized \$4,600,000 for funding the construction of additional elementary seats for schools in the southwest area. An addition is programmed for Westchester Elementary School and to be completed in August 2016. Catonsville, Relay, Westowne, and Lansdowne elementary schools are programmed for replacements.

Lutherville Elementary School



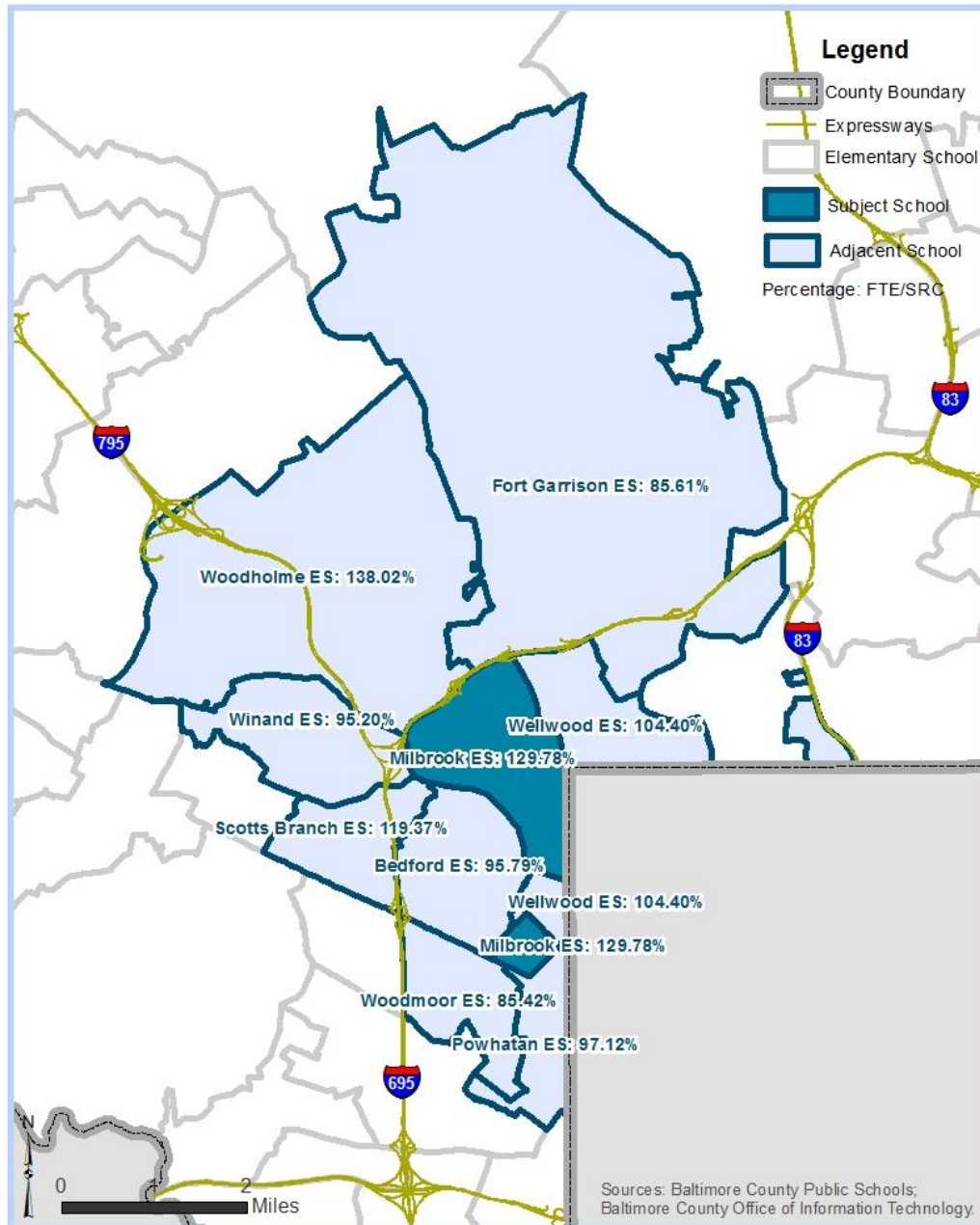
The Lutherville Elementary School's enrollment of September 30, 2014 is 473. The State Rated Capacity (SRC) for this school is 407. Based on these numbers, Lutherville Elementary School is 116.22% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Lutherville Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. Mays Chapel Elementary School opened in August 2014 with an additional 715 seats in the area. The Baltimore County FY2015 Adopted Capital Budget authorized \$4,575,000 for funding the construction of additional elementary seats for schools in the central area.

Middleborough Elementary School



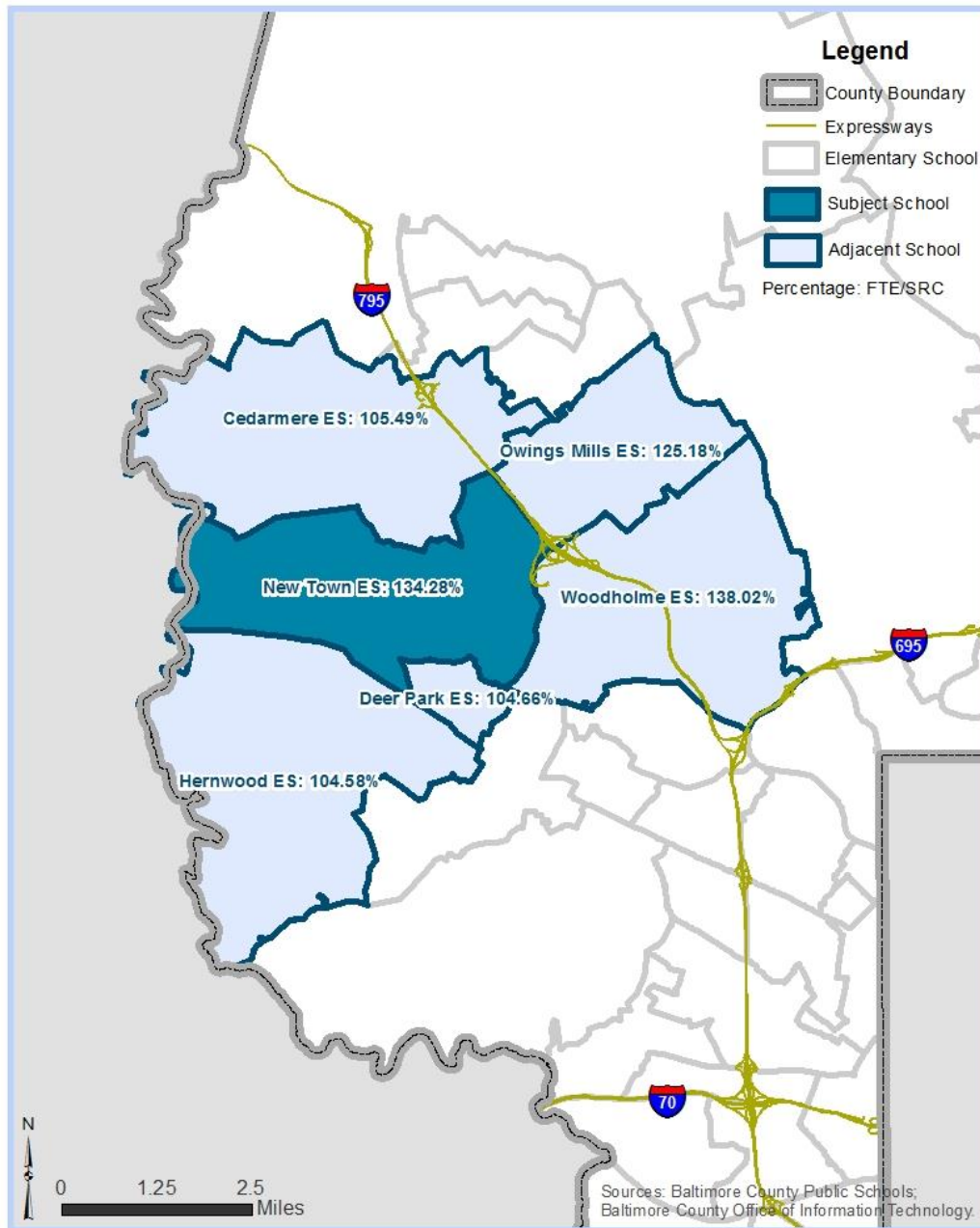
The Middleborough Elementary School's enrollment of September 30, 2014 is 382. The State Rated Capacity (SRC) for this school is 326. Based on these numbers, Middleborough Elementary School is 117.18% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Middleborough Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

Milbrook Elementary School



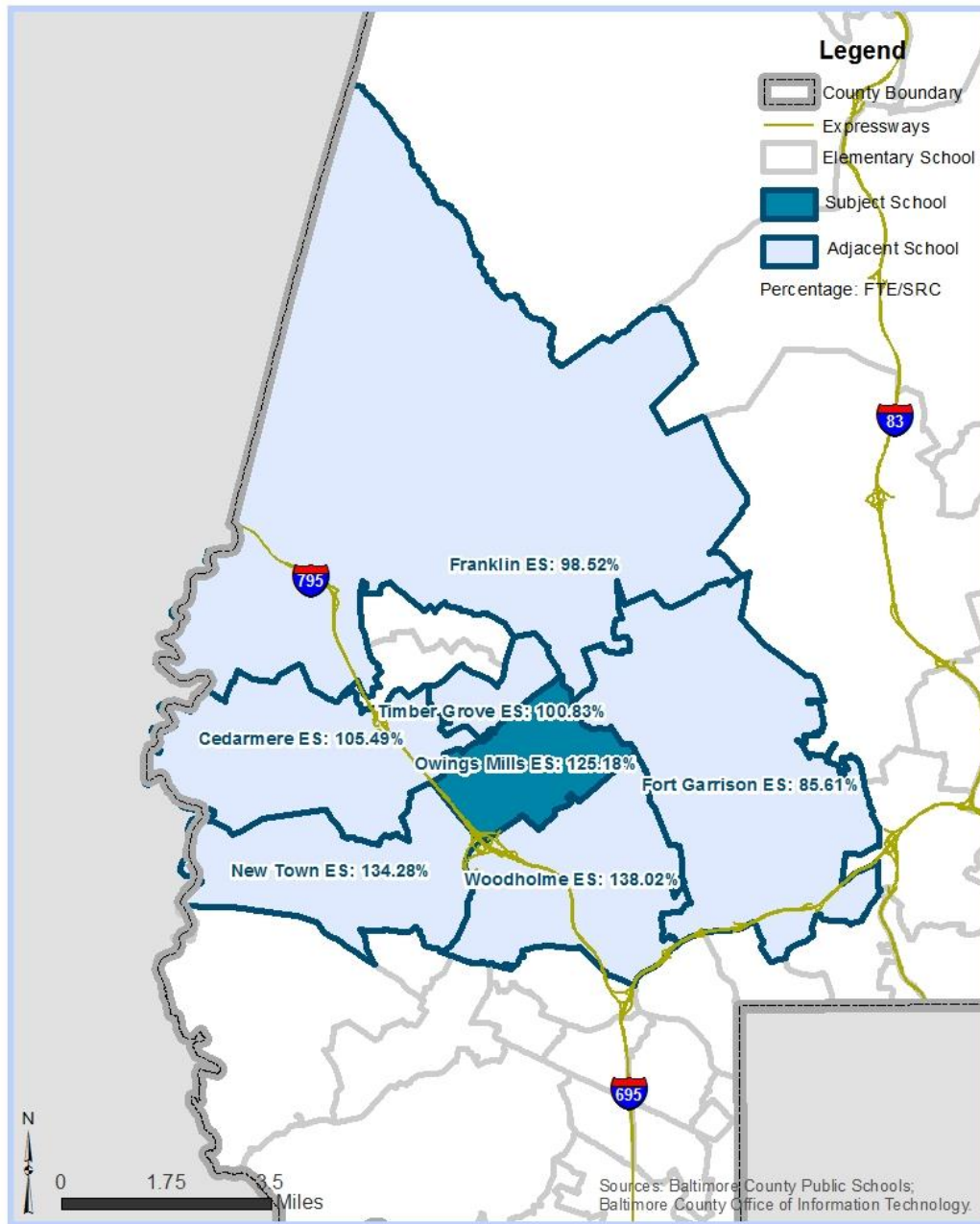
The Milbrook Elementary School's enrollment of September 30, 2014 is 414. The State Rated Capacity (SRC) for this school is 319. Based on these numbers, Milbrook Elementary School is 129.78% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Milbrook Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

New Town Elementary School



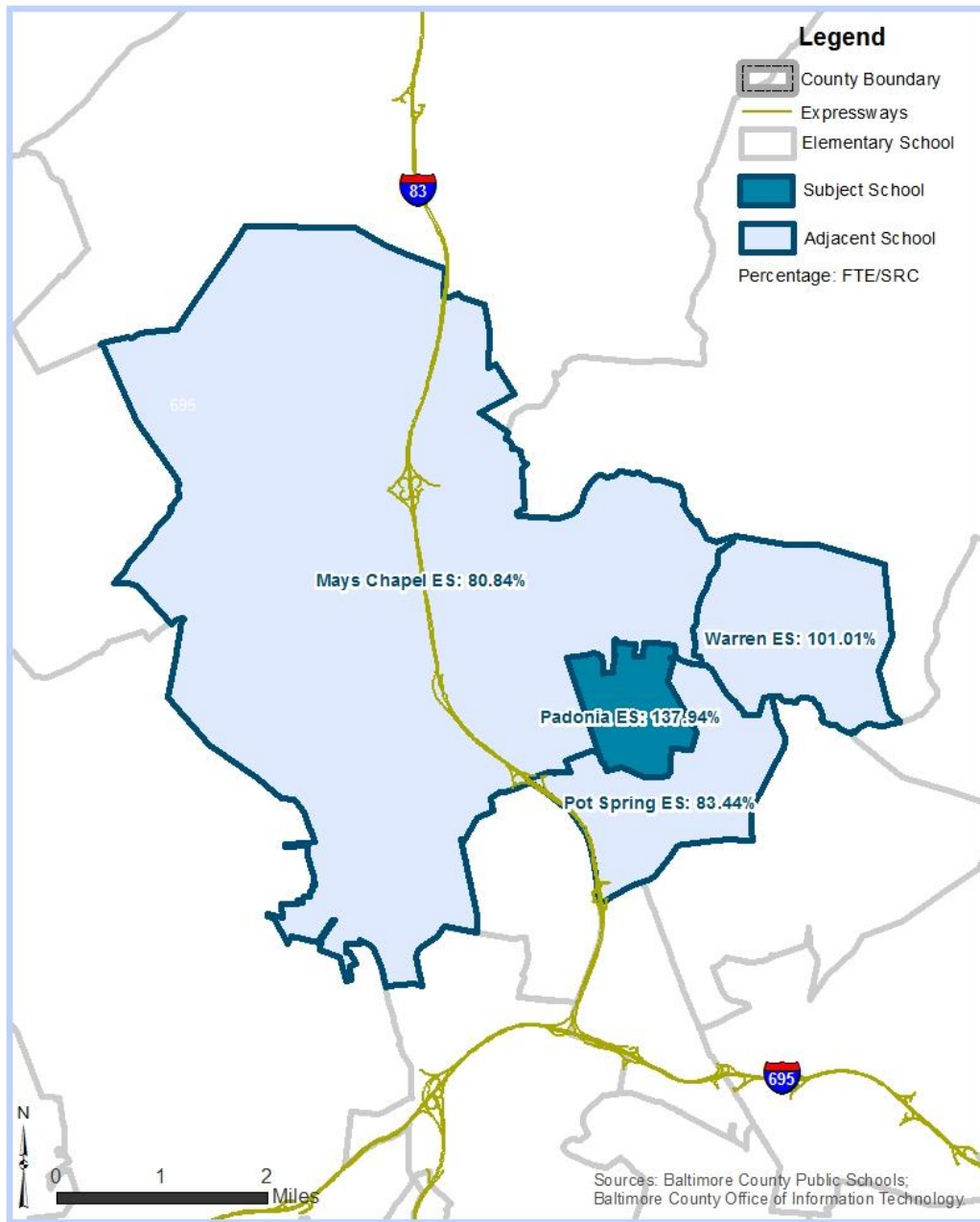
The New Town Elementary School's enrollment of September 30, 2014 is 944. The State Rated Capacity (SRC) for this school is 703. Based on these numbers, New Town Elementary School is 134.28% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to New Town Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The Baltimore County Capital Budget for Fiscal Year 2014 funds the construction of a new, 700-seat elementary school on the Ballard Property. The new school is scheduled to open in August 2015.

Owings Mills Elementary School



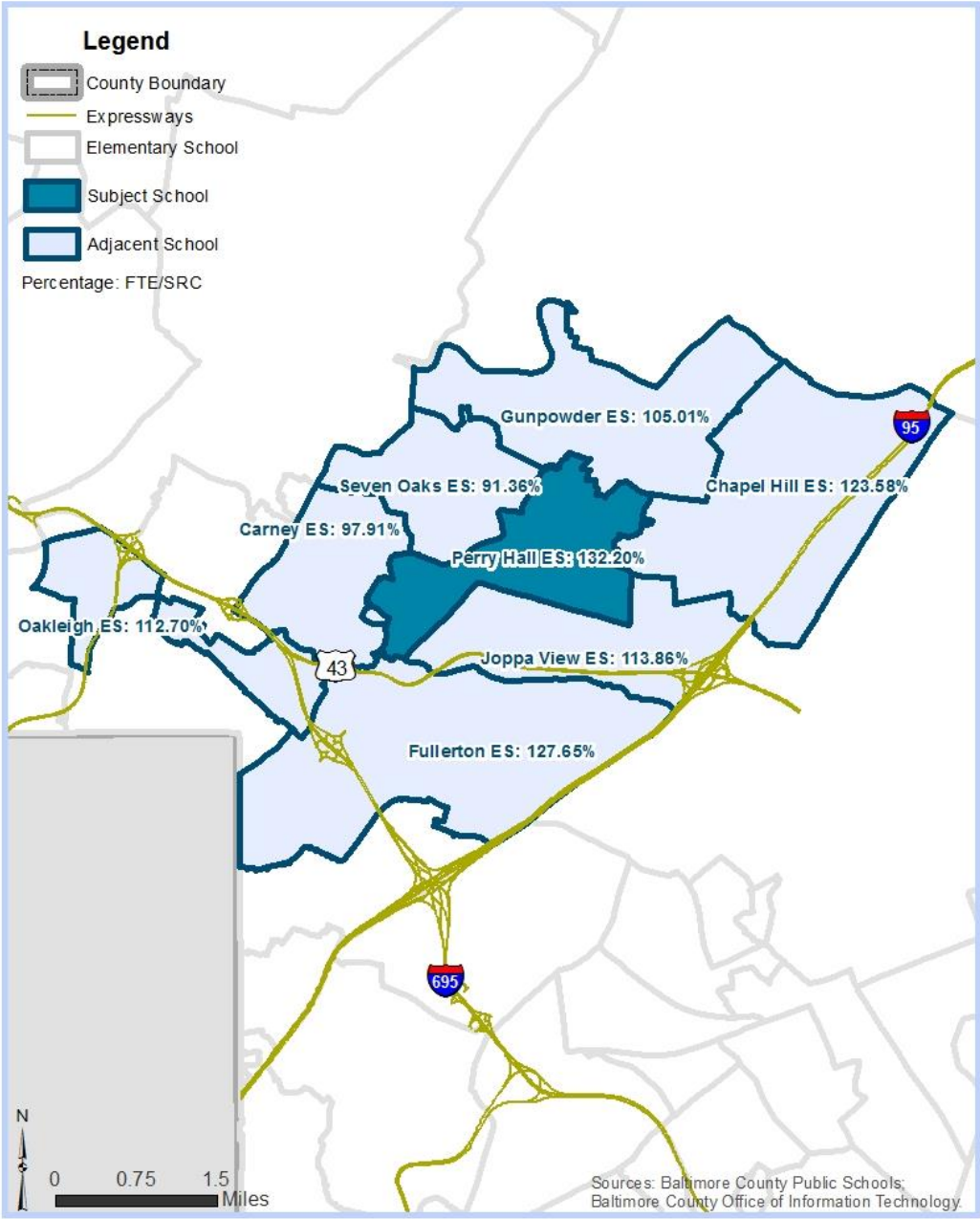
The Owings Mills Elementary School's enrollment of September 30, 2014 is 875. The State Rated Capacity (SRC) for this school is 699. Based on these numbers, Owings Mills Elementary School is 125.18% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Owings Mills Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The Baltimore County Capital Budget for Fiscal Year 2014 funds the construction of a new, 700-seat elementary school on the Ballard Property. The new school is scheduled to open in August 2015.

Padonia Elementary School



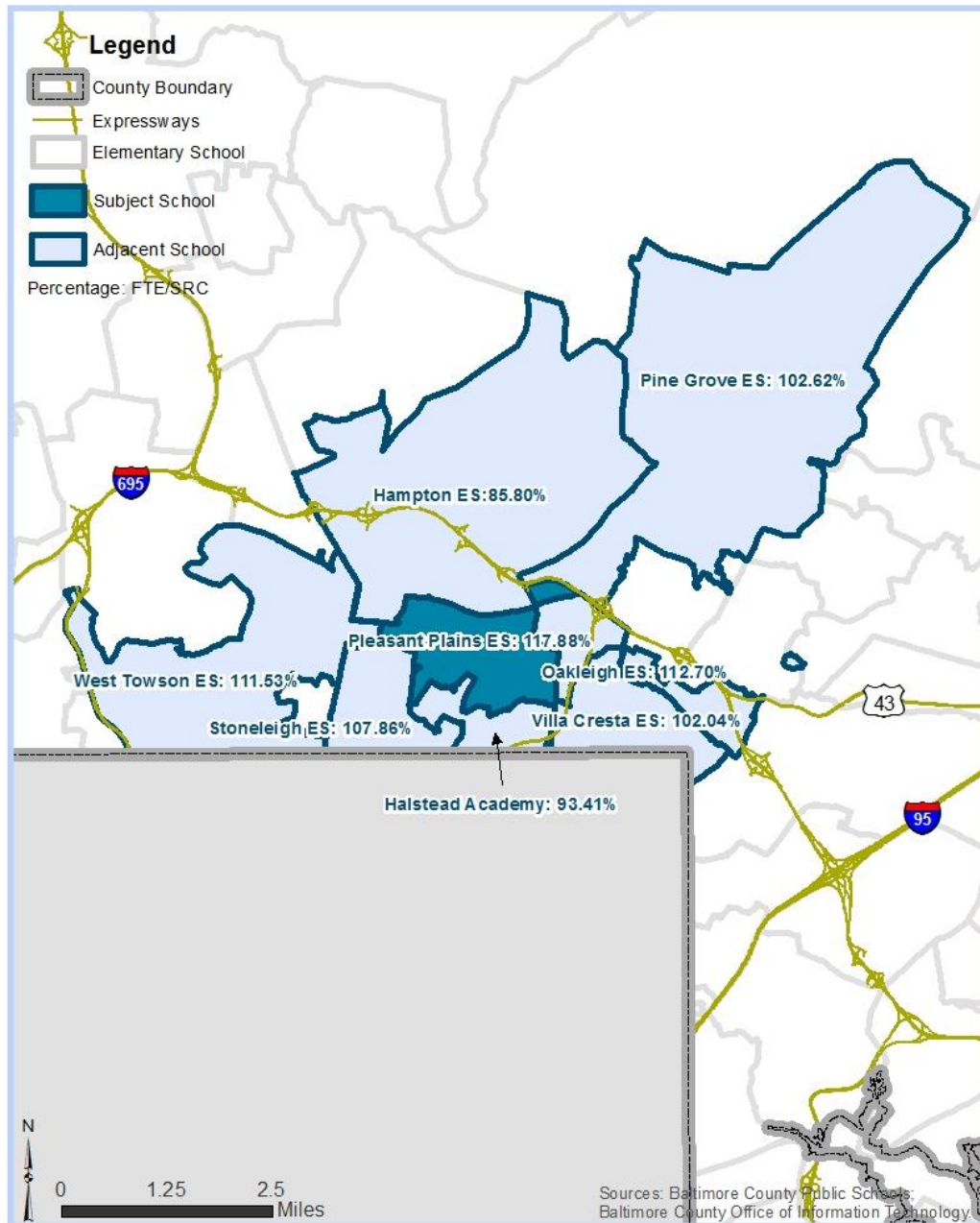
The Padonia Elementary School's enrollment of September 30, 2014 is 429. The State Rated Capacity (SRC) for this school is 311. Based on these numbers, Padonia Elementary School is 137.94% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Padonia Elementary School is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The County FY2015 Adopted Capital Budget authorized \$4,575,000 for funding the construction of additional elementary seats for schools in the central area. Padonia will add 75 to 155 additional seats through classroom reconfiguration as a result of adding an adjacent new community center.

Perry Hall Elementary School



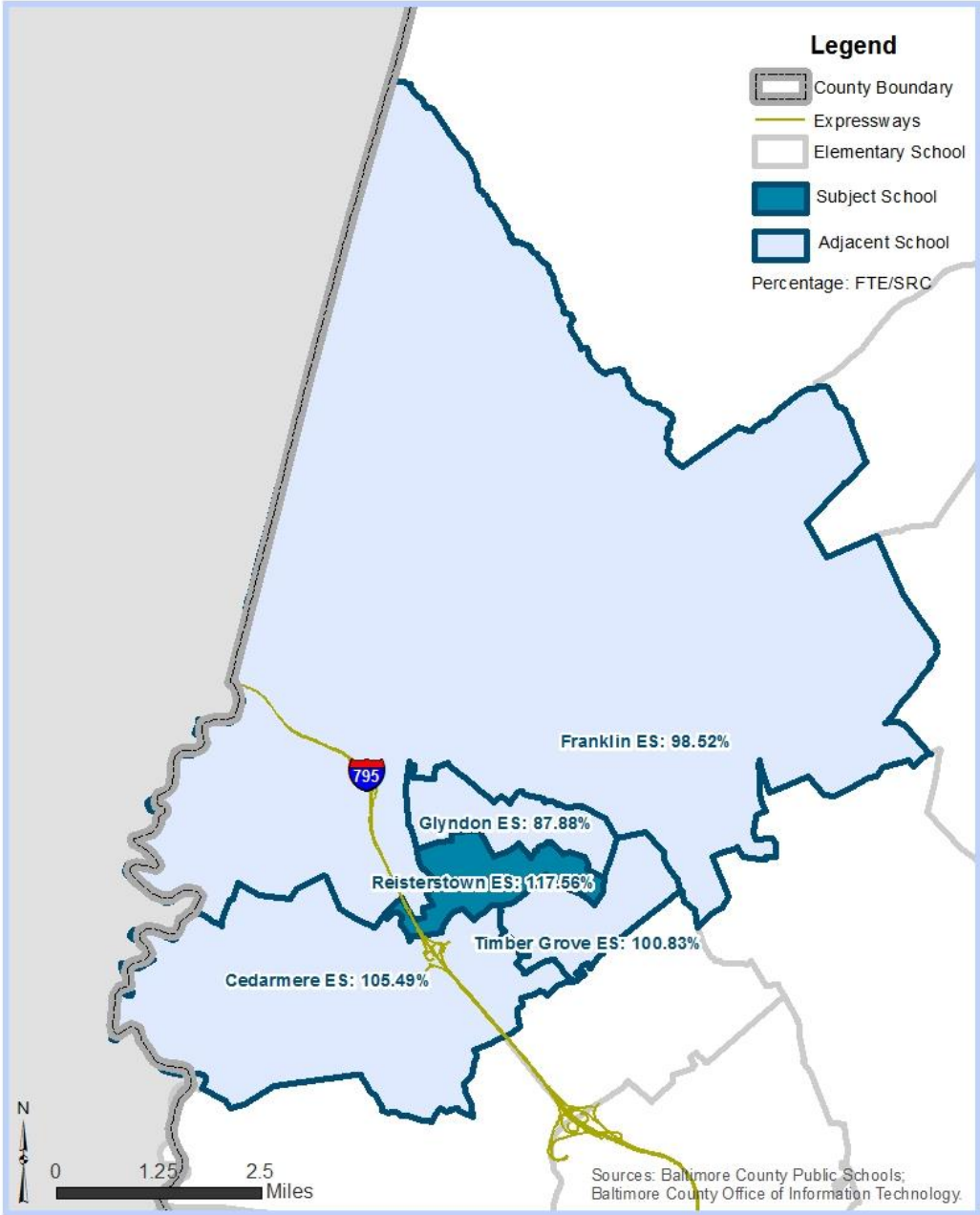
The Perry Hall Elementary School’s enrollment of September 30, 2014 is 698. The State Rated Capacity (SRC) for this school is 528. Based on these numbers, Perry Hall Elementary School is 132.20% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Perry Hall Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

Pleasant Plains Elementary School



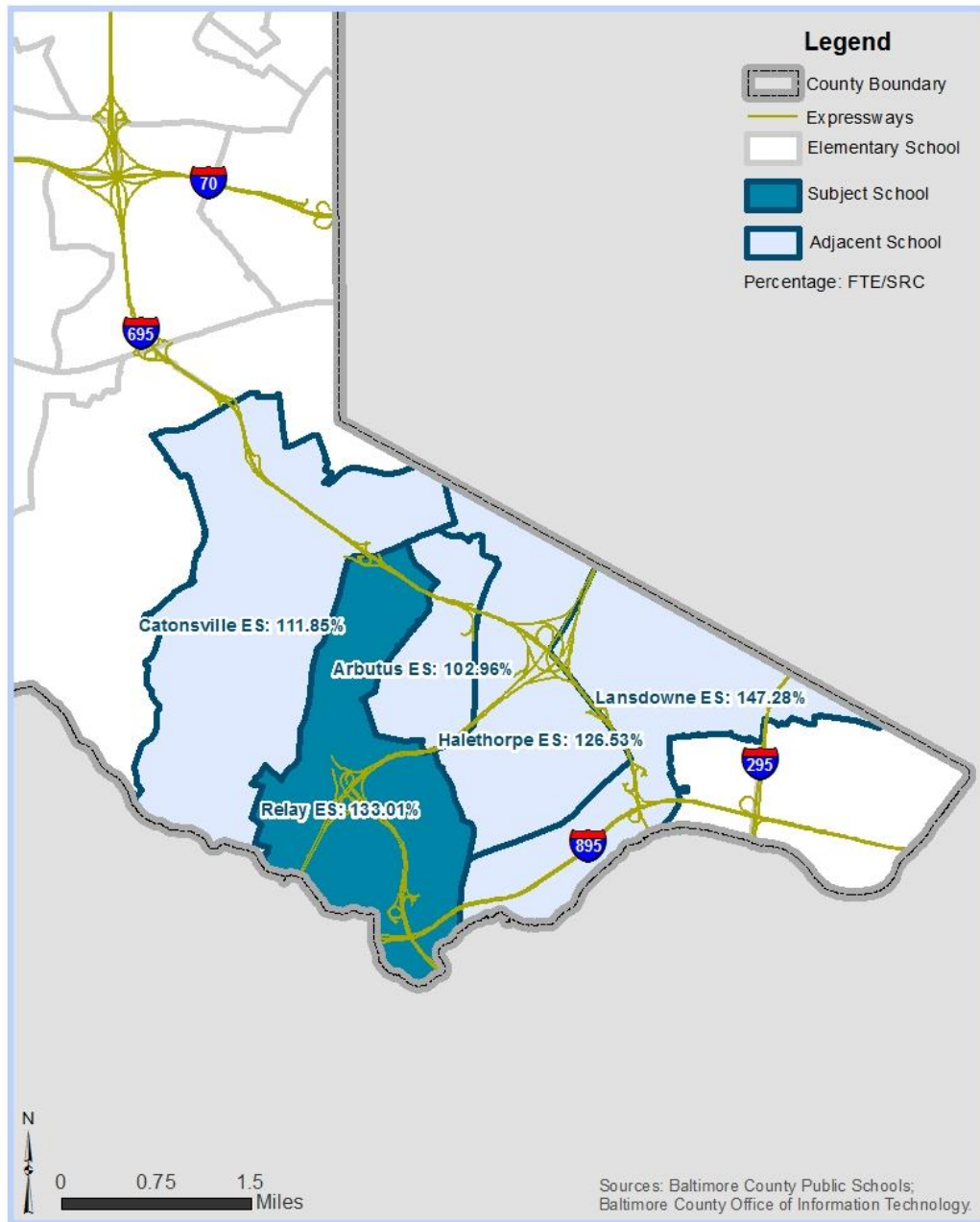
The Pleasant Plains Elementary School's enrollment of September 30, 2014 is 600. The State Rated Capacity (SRC) for this school is 509. Based on these numbers, Pleasant Plains Elementary School is 117.88% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Pleasant Plains Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The Baltimore County FY2015 Adopted Capital Budget authorized \$4,575,000 for funding the construction of additional elementary seats for schools in the central area.

Reisterstown Elementary School



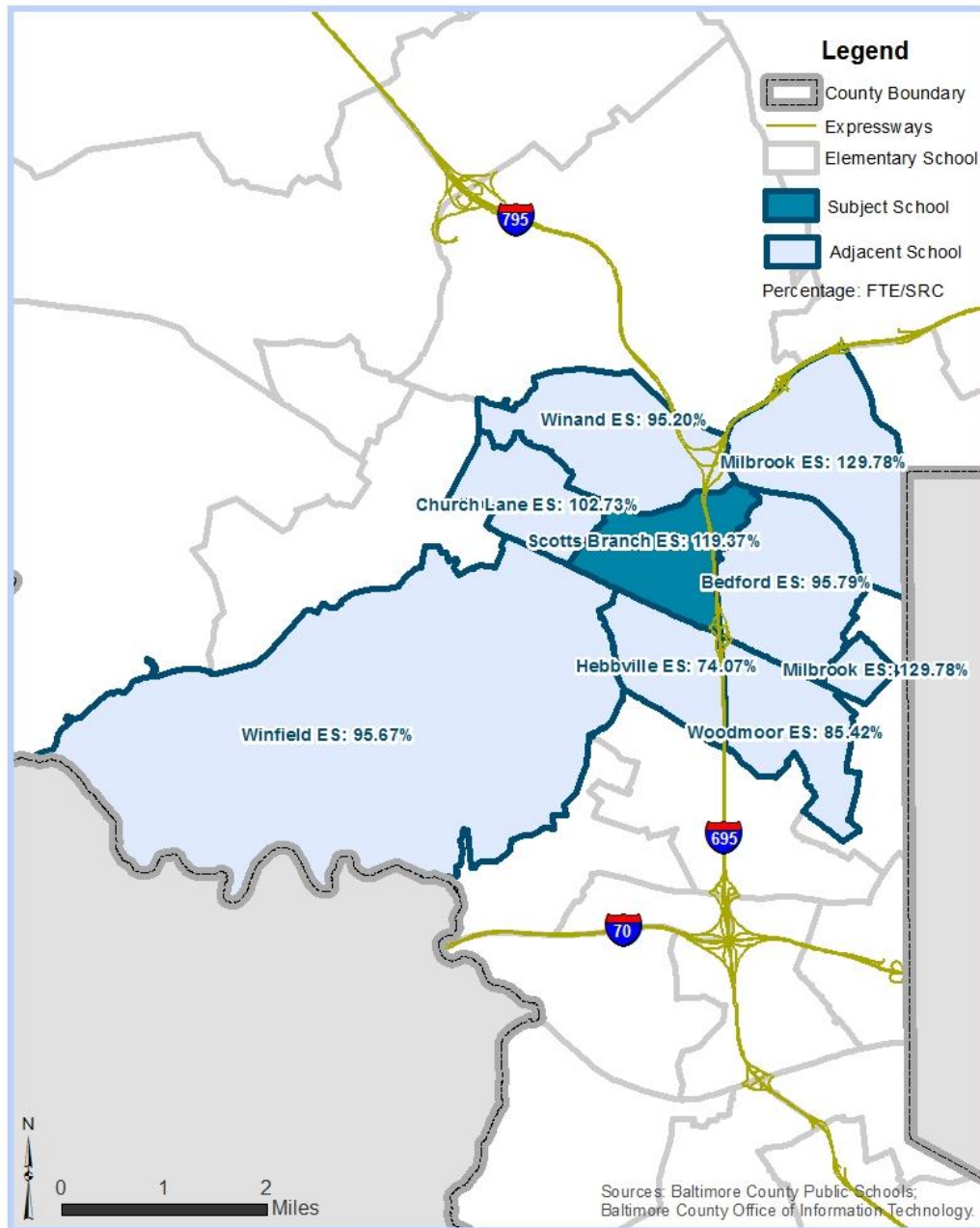
The Reisterstown Elementary School’s enrollment of September 30, 2014 is 529. The State Rated Capacity (SRC) for this school is 450. Based on these numbers, Reisterstown Elementary School is 117.56% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Reisterstown Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

Relay Elementary School



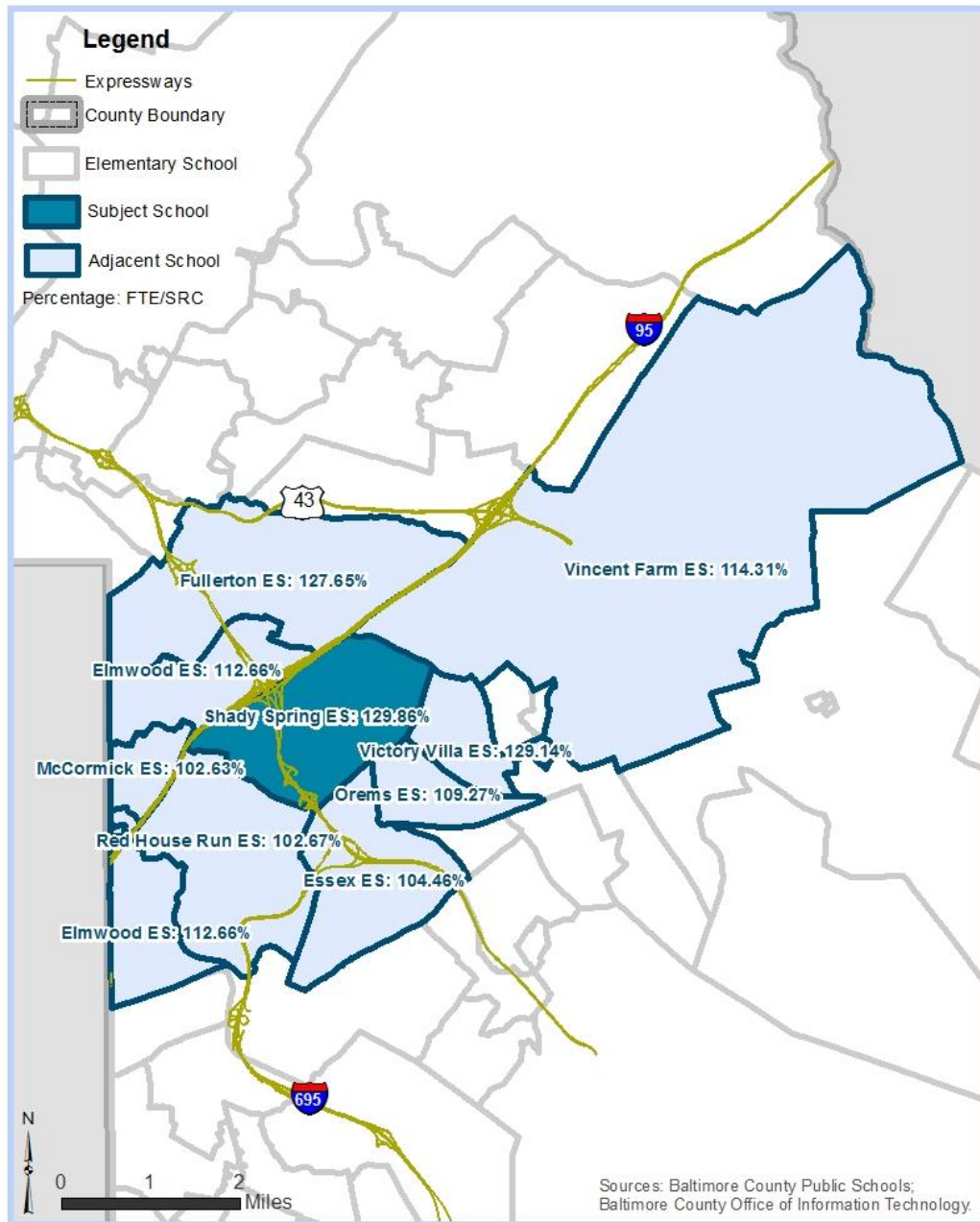
The Relay Elementary School's enrollment of September 30, 2014 is 552. The State Rated Capacity (SRC) for this school is 415. Based on these numbers, Relay Elementary School is 133.01% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Relay Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The Baltimore County FY2015 Adopted Capital Budget authorized \$4,600,000 for funding the construction of additional elementary seats for schools in the southwest area. An addition is programmed for Westchester Elementary School and to be completed in August 2016. Catonsville, Relay, Westowne, and Lansdowne elementary schools are programmed for replacements.

Scotts Branch Elementary School



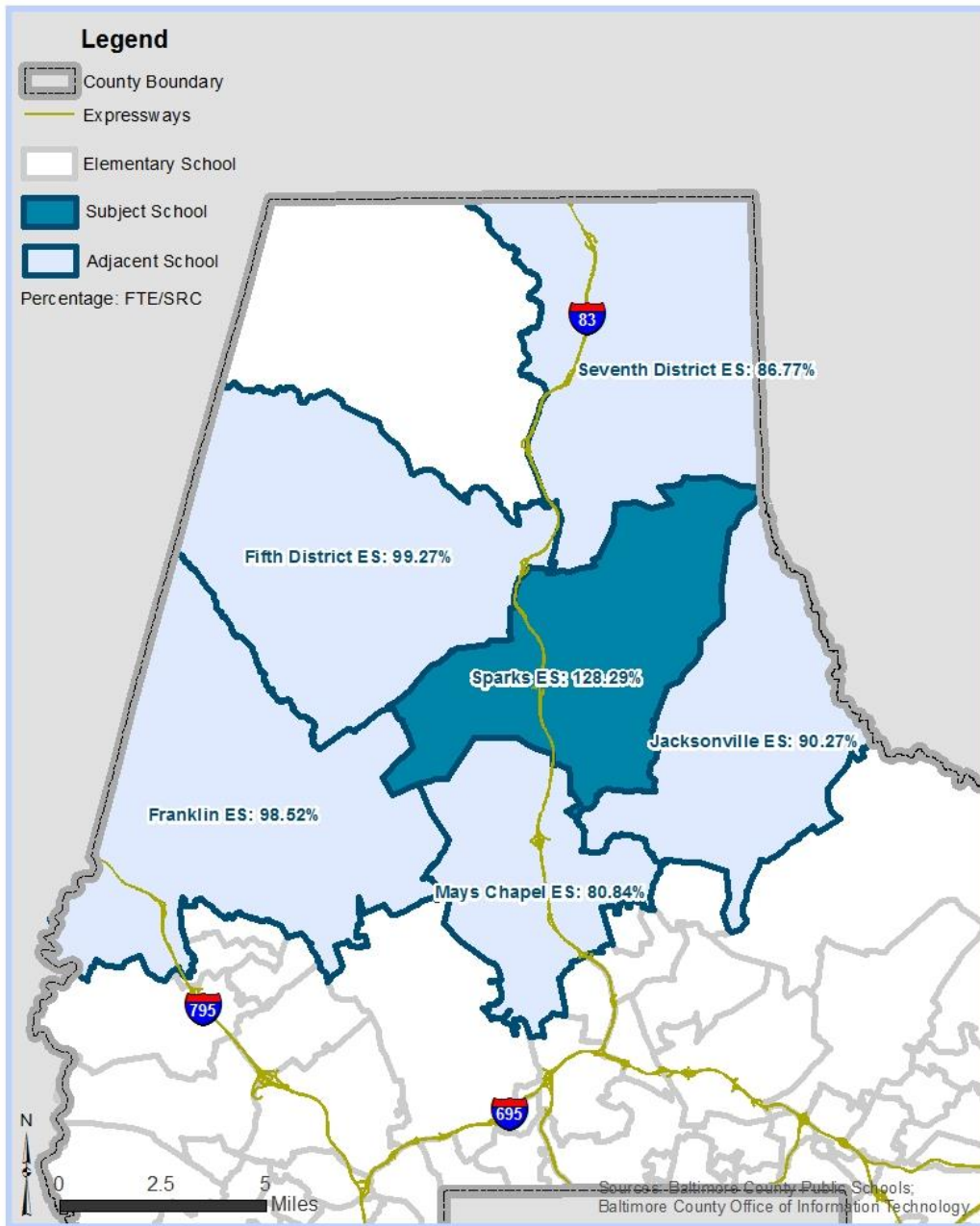
The Scotts Branch Elementary School's enrollment of September 30, 2014 is 610. The State Rated Capacity (SRC) for this school is 511. Based on these numbers, Scotts Branch Elementary School is 119.37% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Scotts Branch Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

Shady Spring Elementary School



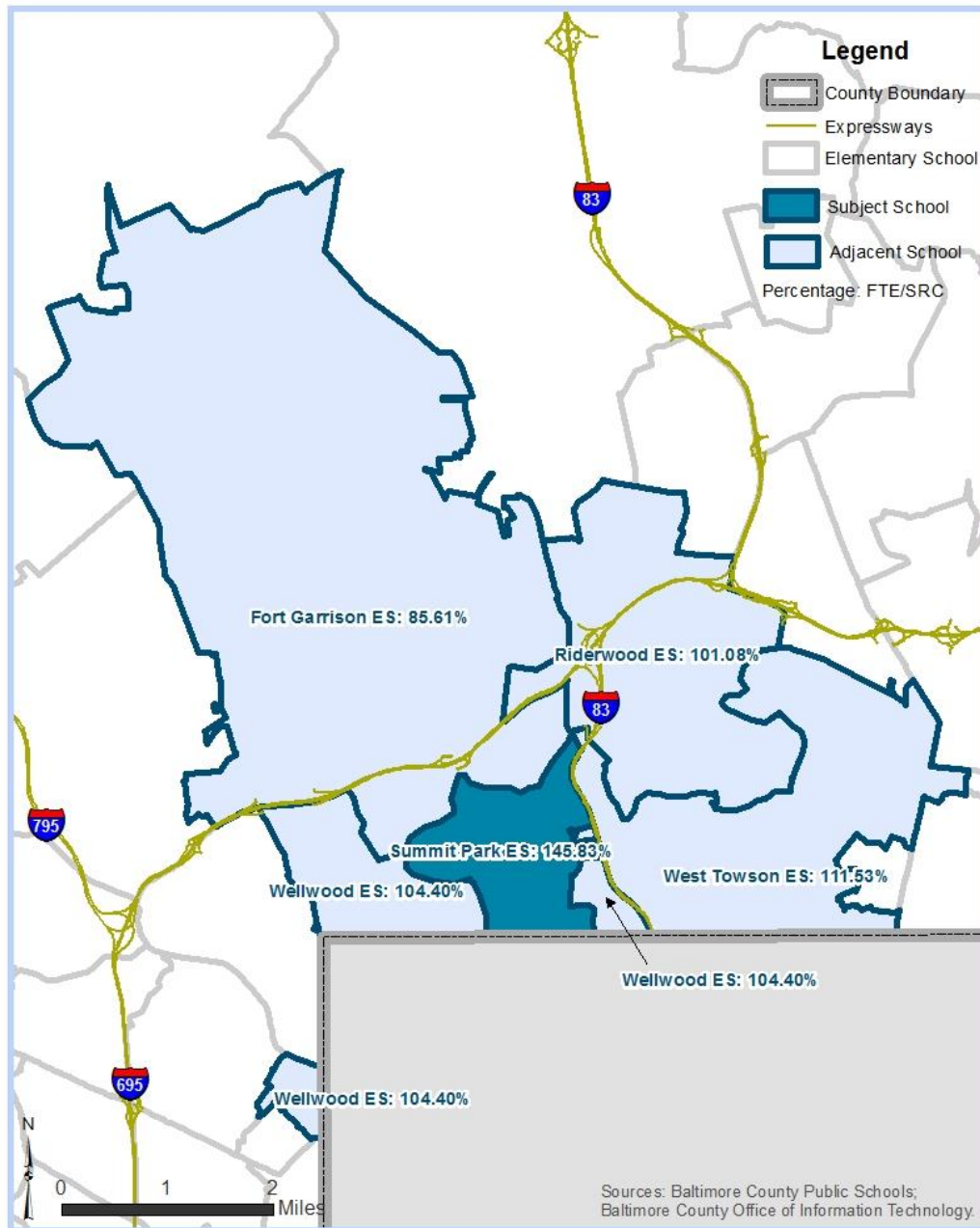
The Shady Spring Elementary School's enrollment of September 30, 2014 is 648. The State Rated Capacity (SRC) for this school is 499. Based on these numbers, Shady Spring Elementary School is 129.86% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Shady Spring Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

Sparks Elementary School



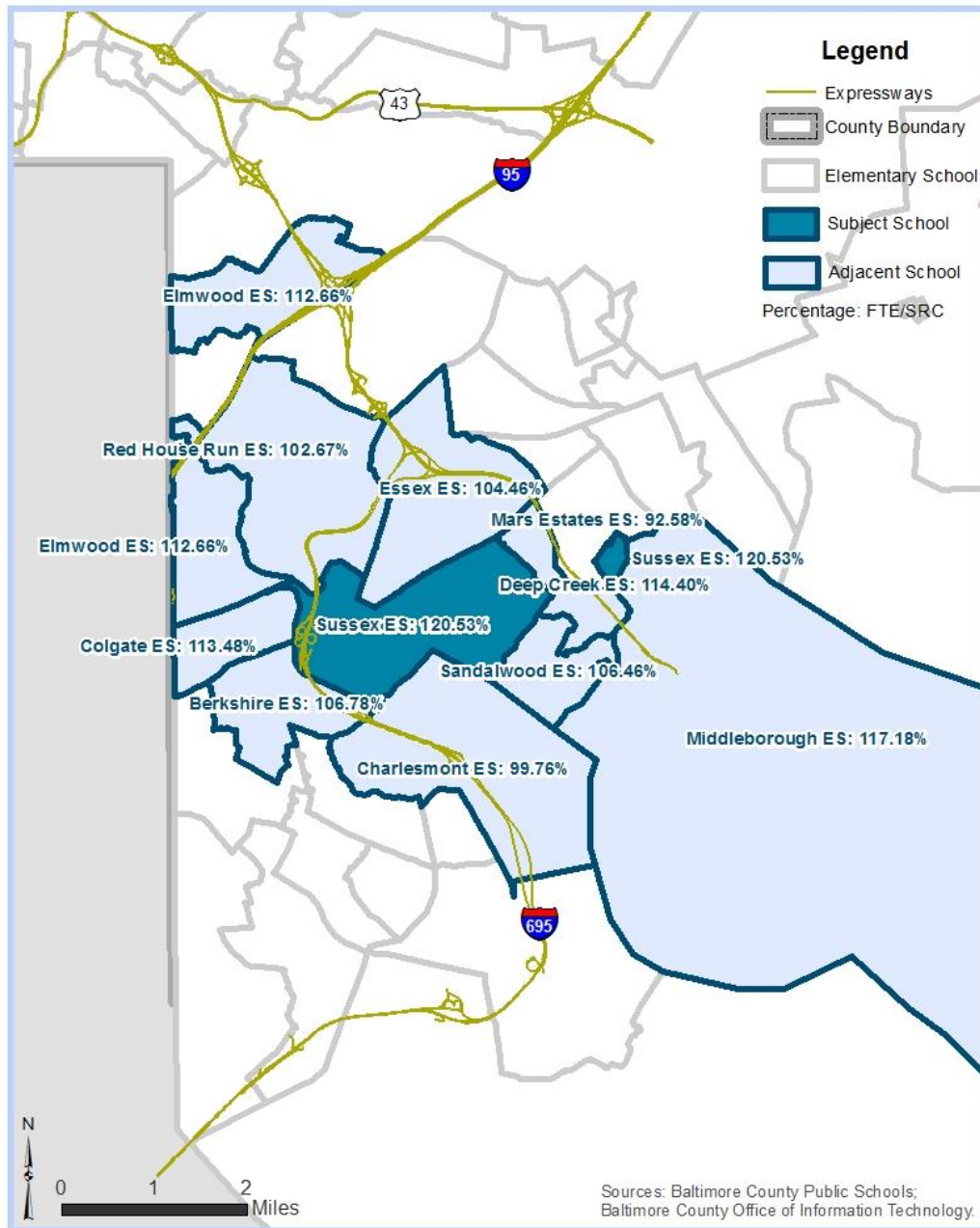
The Sparks Elementary School's enrollment of September 30, 2014 is 526. The State Rated Capacity (SRC) for this school is 410. Based on these numbers, Sparks Elementary School is 128.29% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Sparks Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The 200-seat addition at Sparks is scheduled to be completed and opened in August 2015 for the start of the 2015-2016 school year.

Summit Park Elementary School



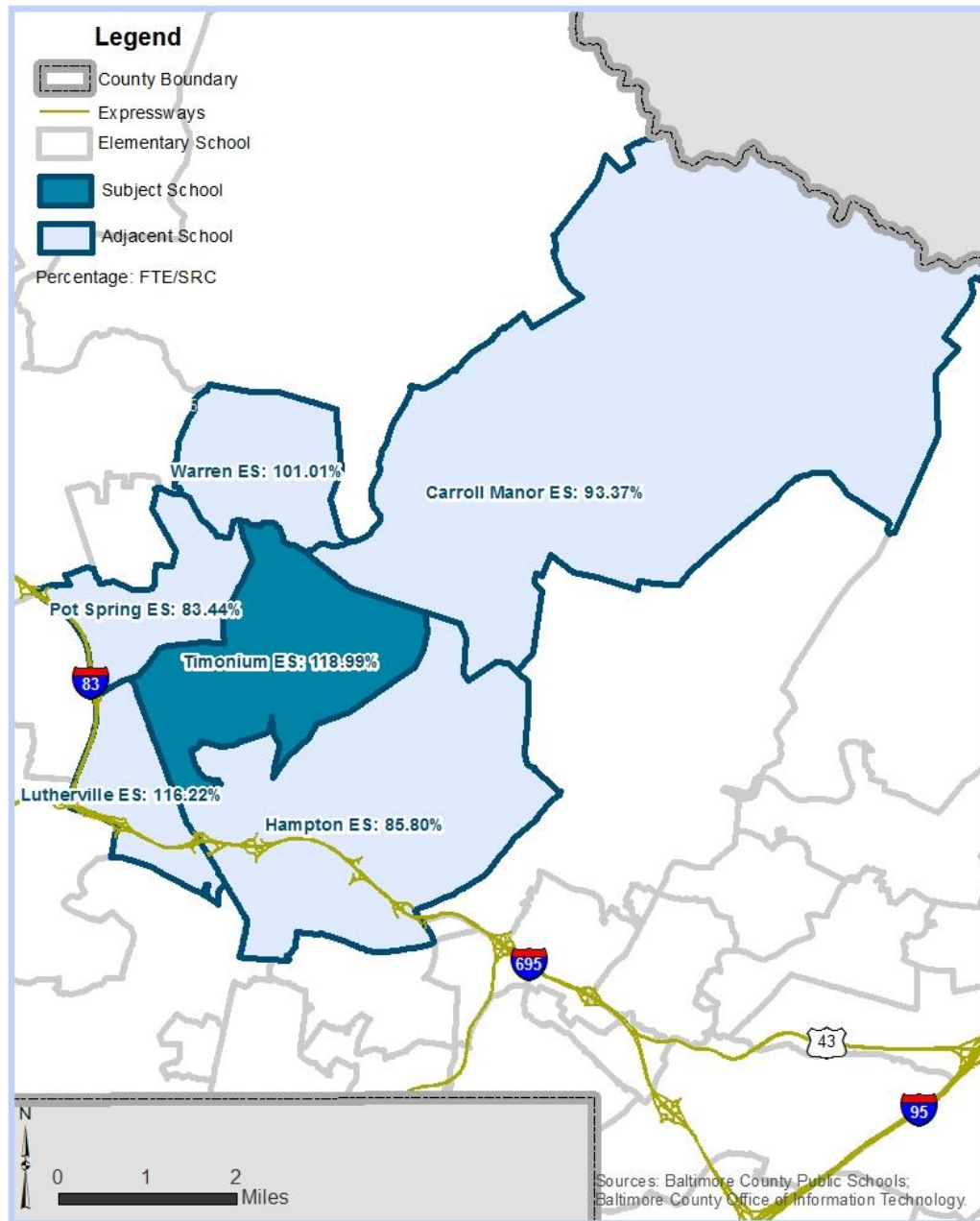
The Summit Park Elementary School's enrollment of September 30, 2014 is 490. The State Rated Capacity (SRC) for this school is 336. Based on these numbers, Summit Park Elementary School is 145.83% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Summit Park Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

Sussex Elementary School



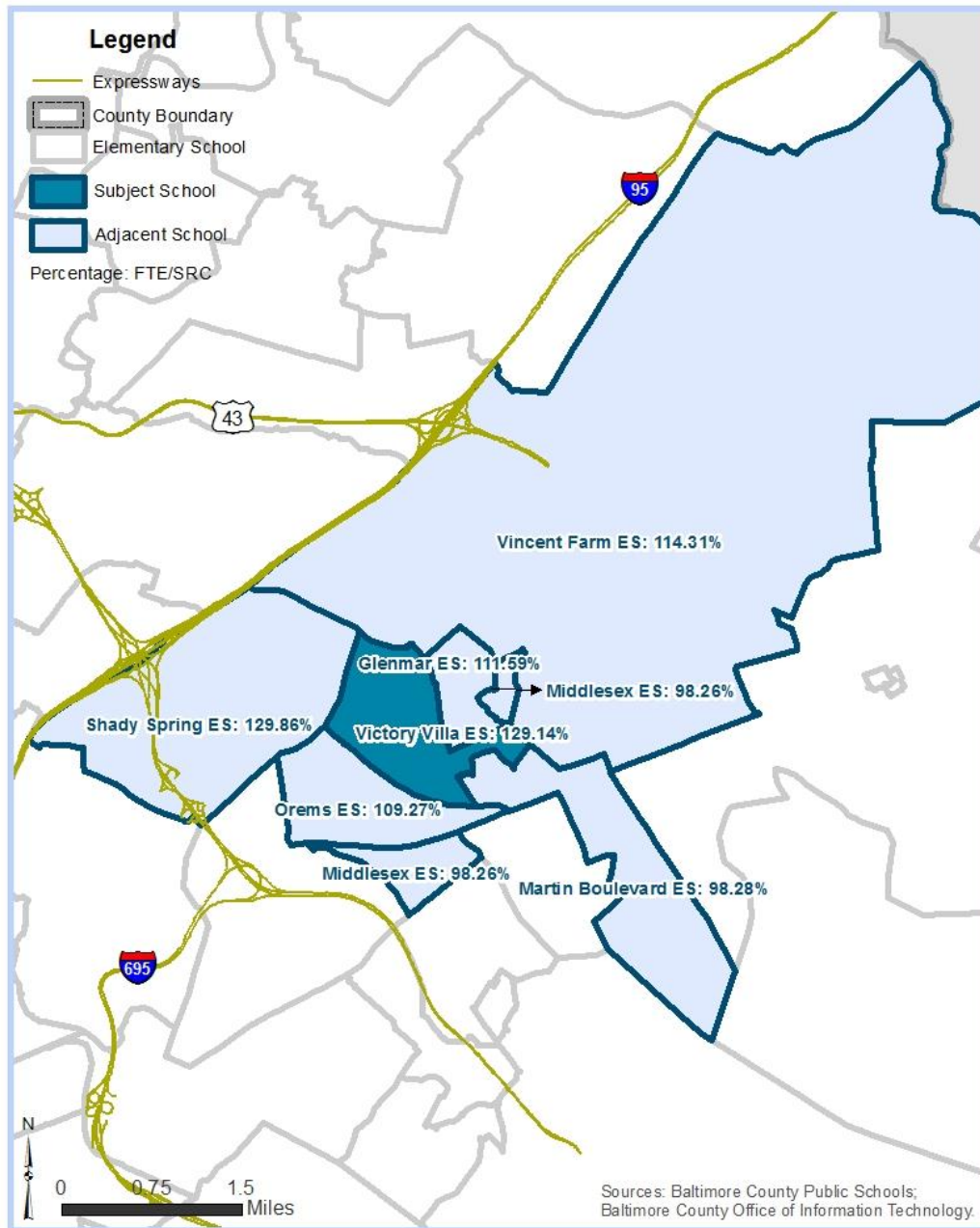
The Sussex Elementary School's enrollment of September 30, 2014 is 458. The State Rated Capacity (SRC) for this school is 380. Based on these numbers, Sussex Elementary School is 120.53% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Sussex Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

Timonium Elementary School



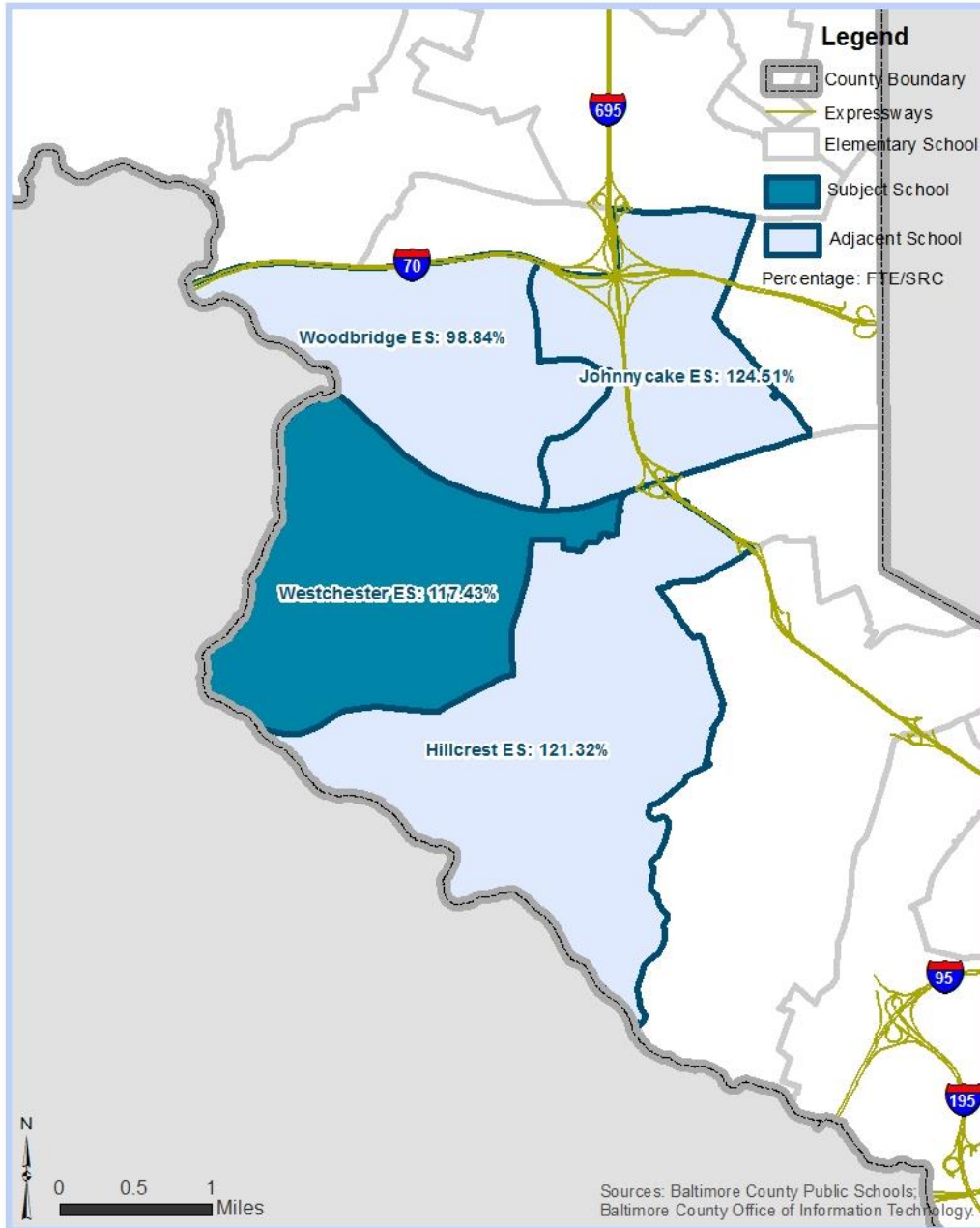
The Timonium Elementary School's enrollment of September 30, 2014 is 470. The State Rated Capacity (SRC) for this school is 395. Based on these numbers, Timonium Elementary School is 118.99% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Timonium Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The Baltimore County FY2015 Adopted Capital Budget authorized \$4,575,000 for funding the construction of additional elementary seats for schools in the central area.

Victory Villa Elementary School



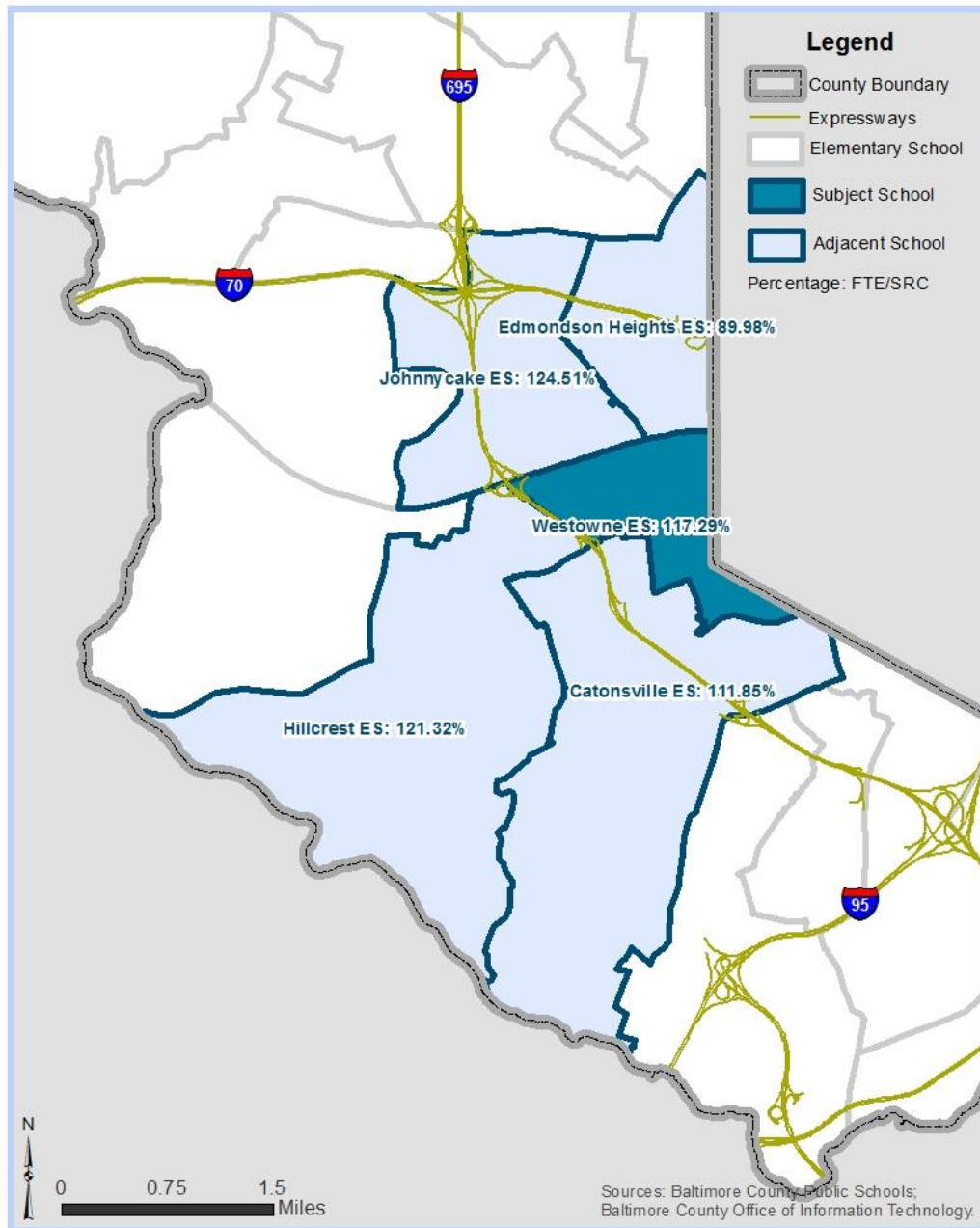
The Victory Villa Elementary School's enrollment of September 30, 2014 is 421. The State Rated Capacity (SRC) for this school is 326. Based on these numbers, Victory Villa Elementary School is 129.14% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Victory Villa Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

Westchester Elementary School



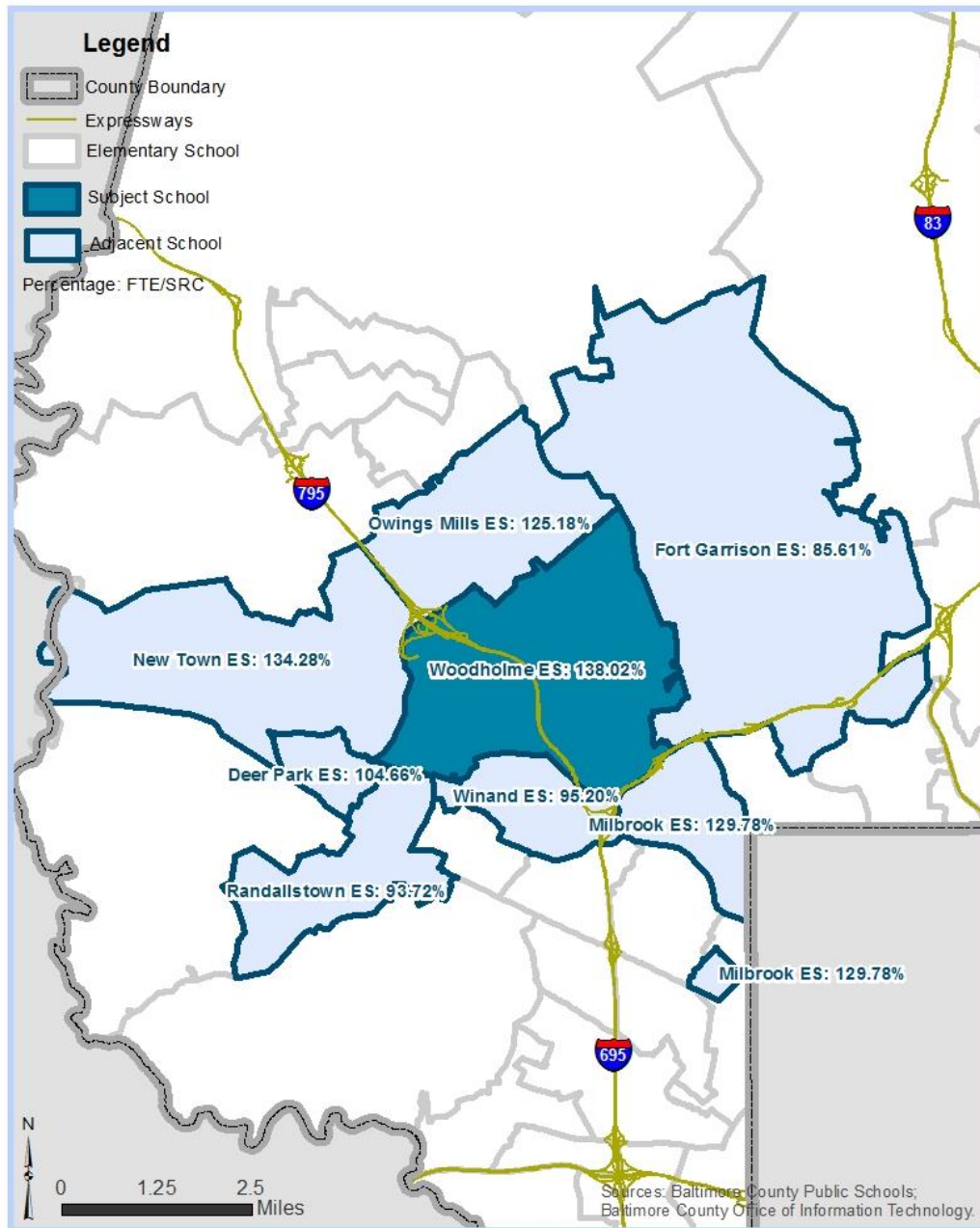
The Westchester Elementary School's enrollment of September 30, 2014 is 586. The State Rated Capacity (SRC) for this school is 499. Based on these numbers, Westchester Elementary School is 117.43% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Westchester Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The Baltimore County FY2015 Adopted Capital Budget authorized \$4,600,000 for funding the construction of additional elementary seats for schools in the southwest area. An addition is programmed for Westchester Elementary School and to be completed in August 2016. Catonsville, Relay, Westowne, and Lansdowne elementary schools are programmed for replacements.

Westowne Elementary School



The Westowne Elementary School's enrollment of September 30, 2014 is 563. The State Rated Capacity (SRC) for this school is 480. Based on these numbers, Westowne Elementary School is 117.29% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Westowne Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The Baltimore County FY2015 Adopted Capital Budget authorized \$4,600,000 for funding the construction of additional elementary seats for schools in the southwest area. An addition is programmed for Westchester Elementary School and to be completed in August 2016. Catonsville, Relay, Westowne, and Lansdowne elementary schools are programmed for replacements.

Woodholme Elementary School



The Woodholme Elementary School's enrollment of September 30, 2014 is 933. The State Rated Capacity (SRC) for this school is 676. Based on these numbers, Woodholme Elementary School is 138.02% of SRC. A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Woodholme Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The Baltimore County Capital Budget for Fiscal Year 2014 funds the construction of a new, 700-seat elementary school on the Ballard Property. The new school is scheduled to open in August 2015.

Appendix: Full Time Equivalent Enrollment and State Rated Capacity

School Name	9/30/14 FTE	State Rated Capacity (SRC)	FTE less SRC	FTE as % of SRC
Baltimore Highlands ES	664	549	115	120.95%
Lansdowne ES	461	313	148	147.28%
Riverview ES	543	572	-29	94.93%
Chadwick ES	530	408	122	129.90%
Dogwood ES	610	612	-2	99.67%
Featherbed Lane ES	585	654	-69	89.45%
Johnnycake ES	696	559	137	124.51%
Woodbridge ES	427	432	-5	98.84%
Chapel Hill ES	786	636	150	123.58%
Gunpowder ES	524	499	25	105.01%
Joppa View ES	723	635	88	113.86%
Kingsville ES	352	349	3	100.86%
Perry Hall ES	698	528	170	132.20%
Vincent Farm ES	799	699	100	114.31%
Dundalk ES	699	590	109	118.47%
Chesapeake Terrace ES	291	292	-1	99.66%
Logan ES	566	517	49	109.48%
Norwood ES	506	521	-15	97.12%
Fullerton ES	591	463	128	127.65%
Carney ES	562	574	-12	97.91%
Elmwood ES	534	474	60	112.66%
Joppa View ES	723	635	88	113.86%
Oakleigh ES	559	496	63	112.70%
Perry Hall ES	698	528	170	132.20%
Shady Spring ES	648	499	149	129.86%
Villa Cresta ES	650	637	13	102.04%
Vincent Farm ES	799	699	100	114.31%
Halethorpe ES	496	392	104	126.53%
Arbutus ES	417	405	12	102.96%
Catonsville ES	453	405	48	111.85%
Lansdowne ES	461	313	148	147.28%
Relay ES	552	415	137	133.01%

School Name	9/30/14 FTE	State Rated Capacity (SRC)	FTE less SRC	FTE as % of SRC
Harford Hills ES	415	323	92	128.48%
Carney ES	562	574	-12	97.91%
Oakleigh ES	559	496	63	112.70%
Pine Grove ES	510	497	13	102.62%
Seven Oaks ES	391	428	-37	91.36%
Villa Cresta ES	650	637	13	102.04%
Hillcrest ES	808	666	142	121.32%
Catonsville ES	453	405	48	111.85%
Johnnycake ES	696	559	137	124.51%
Westchester ES	586	499	87	117.43%
Westowne ES	563	480	83	117.29%
Johnnycake ES	696	559	137	124.51%
Chadwick ES	530	408	122	129.90%
Edmondson Heights ES	530	589	-59	89.98%
Featherbed Lane ES	585	654	-69	89.45%
Hillcrest ES	808	666	142	121.32%
Westchester ES	586	499	87	117.43%
Westowne ES	563	480	83	117.29%
Woodbridge ES	427	432	-5	98.84%
Lansdowne ES	461	313	148	147.28%
Baltimore Highlands ES	664	549	115	120.95%
Halethorpe ES	496	392	104	126.53%
Riverview ES	543	572	-29	94.93%
Relay ES	552	415	137	133.01%
Lutherville ES	473	407	66	116.22%
Hampton ES	556	648	-92	85.80%
Pinewood ES	482	566	-84	85.16%
Pot Spring ES	398	477	-79	83.44%
Riderwood ES	468	463	5	101.08%
Timonium ES	470	395	75	118.99%
West Towson ES	503	451	52	111.53%

School Name	9/30/14 FTE	State Rated Capacity (SRC)	FTE less SRC	FTE as % of SRC
Middleborough ES	382	326	56	117.18%
Charlesmont ES	417	418	-1	99.76%
Chesapeake Terrace ES	291	292	-1	99.66%
Deep Creek ES	421	368	53	114.40%
Edgemere ES	472	523	-51	90.25%
Hawthorne ES	554	587	-33	94.38%
Mars Estates ES	399	431	-32	92.58%
Martin Boulevard ES	286	291	-5	98.28%
Sandlewood ES	577	542	35	106.46%
Seneca ES	464	409	55	113.45%
Sussex ES	458	380	78	120.53%
Milbrook ES	414	319	95	129.78%
Bedford ES	296	309	-13	95.79%
Fort Garrison ES	369	431	-62	85.61%
Powhatan ES	304	313	-9	97.12%
Scotts Branch ES	610	511	99	119.37%
Wellwood ES	475	455	20	104.40%
Winard ES	555	583	-28	95.20%
Woodholme ES	933	676	257	138.02%
Woodmoor ES	539	631	-92	85.42%
New Town ES	944	703	241	134.28%
Cedarmere ES	500	474	26	105.49%
Deer Park ES	472	451	21	104.66%
Hernwood ES	434	415	19	104.58%
Owings Mills ES	875	699	176	125.18%
Woodholme ES	933	676	257	138.02%
Owings Mills ES	875	699	176	125.18%
Cedarmere ES	500	474	26	105.49%
Fort Garrison ES	369	431	-62	85.61%
Franklin ES	466	473	-7	98.52%
New Town ES	944	703	241	134.28%
Timber Grove ES	605	600	5	100.83%
Woodholme ES	933	676	257	138.02%

School Name	9/30/14 FTE	State Rated Capacity (SRC)	FTE less SRC	FTE as % of SRC
Padonia ES	429	311	118	137.94%
Mays Chapel ES	578	715	-137	80.84%
Pot Spring ES	398	477	-79	83.44%
Warren ES	399	395	4	101.01%
Perry Hall ES	698	528	170	132.20%
Carney ES	562	574	-12	97.91%
Chapel Hill ES	786	636	150	123.58%
Fullerton ES	591	463	128	127.65%
Gunpowder ES	524	499	25	105.01%
Joppa View ES	723	635	88	113.86%
Oakleigh ES	559	496	63	112.70%
Seven Oaks ES	391	428	-37	91.36%
Pleasant Plains ES	600	509	91	117.88%
Halstead Academy	482	516	-34	93.41%
Hampton ES	556	648	-92	85.80%
Oakleigh ES	559	496	63	112.70%
Pine Grove ES	510	497	13	102.62%
Stoneleigh ES	755	700	55	107.86%
Villa Cresta ES	650	637	13	102.04%
West Towson ES	503	451	52	111.53%
Reisterstown ES	529	450	79	117.56%
Cedarmere ES	500	474	26	105.49%
Franklin ES	466	473	-7	98.52%
Glyndon ES	457	520	-63	87.88%
Timber Grove ES	605	600	5	100.83%
Relay ES	552	415	137	133.01%
Arbutus ES	417	405	12	102.96%
Catonsville ES	453	405	48	111.85%
Halethorpe ES	496	392	104	126.53%
Lansdowne ES	461	313	148	147.28%

School Name	9/30/14 FTE	State Rated Capacity (SRC)	FTE less SRC	FTE as % of SRC
Scotts Branch ES	610	511	99	119.37%
Bedford ES	296	309	-13	95.79%
Church Lane ES	489	476	13	102.73%
Hebbville ES	400	540	-140	74.07%
Milbrook ES	414	319	95	129.78%
Winard ES	555	583	-28	95.20%
Winfield ES	464	485	-21	95.67%
Woodmoor ES	539	631	-92	85.42%
Shady Spring ES	648	499	149	129.86%
Elmwood ES	534	474	60	112.66%
Essex ES	492	471	21	104.46%
Fullerton ES	591	463	128	127.65%
McCormick ES	390	380	10	102.63%
Orems ES	342	313	29	109.27%
Red House Run ES	499	486	13	102.67%
Victory Villa ES	421	326	95	129.14%
Vincent Farm ES	799	699	100	114.31%
Sparks ES	526	410	116	128.29%
Fifth District ES	272	274	-2	99.27%
Franklin ES	466	473	-7	98.52%
Jacksonville ES	575	637	-62	90.27%
Mays Chapel ES	578	715	-137	80.84%
Seventh District ES	400	461	-61	86.77%
Summit Park ES	490	336	154	145.83%
Fort Garrison ES	369	431	-62	85.61%
Riderwood ES	468	463	5	101.08%
Wellwood ES	475	455	20	104.40%
West Towson ES	503	451	52	111.53%

School Name	9/30/14 FTE	State Rated Capacity (SRC)	FTE less SRC	FTE as % of SRC
Sussex ES	458	380	78	120.53%
Berkshire ES	457	428	29	106.78%
Charlesmont ES	417	418	-1	99.76%
Colgate ES	362	319	43	113.48%
Deep Creek ES	421	368	53	114.40%
Elmwood ES	534	474	60	112.66%
Essex ES	492	471	21	104.46%
Mars Estates ES	399	431	-32	92.58%
Middleborough ES	382	326	56	117.18%
Red House Run ES	499	486	13	102.67%
Sandlewood ES	577	542	35	106.46%
Timonium ES	470	395	75	118.99%
Carroll Manor ES	338	362	-24	93.37%
Hampton ES	556	648	-92	85.80%
Lutherville ES	473	407	66	116.22%
Pot Spring ES	398	477	-79	83.44%
Warren ES	399	395	4	101.01%
Victory Villa ES	421	326	95	129.14%
Glenmar ES	414	371	43	111.59%
Martin Boulevard ES	286	291	-5	98.28%
Middlesex ES	508	517	-9	98.26%
Orems ES	342	313	29	109.27%
Shady Spring ES	648	499	149	129.86%
Vincent Farm ES	799	699	100	114.31%
Westchester ES	586	499	87	117.43%
Hillcrest ES	808	666	142	121.32%
Johnnycake ES	696	559	137	124.51%
Woodbridge ES	427	432	-5	98.84%
Westowne ES	563	480	83	117.29%
Catonsville ES	453	405	48	111.85%
Edmondson Heights ES	530	589	-59	89.98%
Hillcrest ES	808	666	142	121.32%
Johnnycake ES	696	559	137	124.51%

School Name	9/30/14 FTE	State Rated Capacity (SRC)	FTE less SRC	FTE as % of SRC
Woodholme ES	933	676	257	138.02%
Deer Park ES	472	451	21	104.66%
Fort Garrison ES	369	431	-62	85.61%
Milbrook ES	414	319	95	129.78%
New Town ES	944	703	241	134.28%
Owings Mills ES	875	699	176	125.18%
Randallstown ES	373	398	-25	93.72%
Winand ES	555	583	-28	95.20%