# 2011 – 2012 School Adequate Public Facilities Ordinance Report and Maps



**Baltimore County Department of Planning January 2012** 

## **Report Summary**

Section 32-6-103(f) of the Baltimore County Code requires that the Department of Planning furnish the School Adequate Public Facilities Ordinance Report and Maps using September 30, 2011 school enrollment data, indicating overcrowded school districts in accordance with parameters in the referenced County Code.

School system capacities based on the full time equivalent (FTE) enrollments of September 30, 2011 and current school year's state rated capacity (SRC) are presented for all the elementary, middle, and high schools in the first section of this report. The second section reviews schools that are over 115% of the SRC.

In the 2011-2012 school year, full time equivalent (FTE) enrollments of fifteen (15) elementary schools are at or over 115% of the 2011-2012 State Rated Capacity (SRC). The FTEs for all the middle and high schools are under 115% of SRC. A school impact analysis will be performed for each proposed development project to determine whether an adjacent school district is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

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# September 30, 2011 Systemwide Capacities

Elementary Schools	09/30/2011 FTE	2011 SRC	FTE/SRC	Elementary Schools	09/30/2011 FTE	2011 SRC	FTE/SRC
Arbutus ES	398	405	98.27%	McCormick ES	419	380	110.26%
Baltimore Highlands ES	475	549	86.52%	Middleborough ES	319	326	97.85%
Battle Grove ES	296	377	78.51%	Middlesex ES	500	517	96.71%
Bear Creek ES	415	484	85.74%	Milbrook ES	337	319	105.64%
Bedford ES	260	309	84.14%	New Town ES	884	697	126.83%
Berkshire ES	428	428	100.00%	Norwood ES	584	521	112.09%
Campfield Center	258	322	80.12%	Oakleigh ES	513	494	103.85%
Carney ES	528	527	100.19%	Oliver Beach ES	259	265	97.74%
Carroll Manor ES	339	362	93.65%	Orems ES	327	313	104.47%
Catonsville ES	420	405	103.70%	Owings Mills ES	736	699	105.29%
Cedarmere ES	456	474	96.20%	Padonia ES	407	311	130.87%
Chadwick ES	430	408	105.39%	Perry Hall ES	593	516	114.92%
Chapel Hill ES	645	636	101.42%	Pine Grove ES	469	497	94.37%
Charlesmont ES	357	418	85.41%	Pinewood ES	583	566	103.00%
Chase ES	318	393	80.92%	Pleasant Plains ES	480	509	94.30%
Chatsworth ES	385	442	87.10%	Pot Spring ES	591	477	123.90%
Chesapeake Terrace ES	261	292	89.38%	Powhatan ES	268	313	85.62%
Church Lane ES	477	476	100.21%	Prettyboy ES	442	398	111.06%
Colgate ES	330	319	103.45%	Randallstown ES	387	398	97.24%
Cromwell Valley ES	442	411	107.54%	Red House Run ES	545	486	112.14%
Deep Creek ES	388	368	105.43%	Reisterstown ES	510	450	113.33%
Deer Park ES	380	451	84.26%	Relay ES	514	415	123.86%
Dogwood ES	597	612	97.55%	Riderwood ES	506	463	109.29%
Dundlak ES	612	590	103.73%	Riverview ES	420	572	73.43%
Eastwood Center	177	197	89.85%	Rodgers Forge ES	422	396	106.57%
Edgemere ES	462	523	88.34%	Sandalwood ES	483	542	89.11%
Edmondson Heights ES	429	589	72.84%	Sandy Plains ES	562	664	84.64%
Elmwood ES	522	474	110.13%	Scotts Branch ES	554	511	108.41%
Essex ES	464	471	98.51%	Seneca ES	386	409	94.38%
Featherbed Lane ES	505	654	77.22%	Seven Oaks ES	385	428	89.95%
Fifth District ES	281	274	102.55%	Seventh District ES	416	461	90.24%
Fort Garrison ES	462	431	107.19%	Shady Spring ES	612	499	122.65%
Franklin ES	494	473	104.44%	Sparks ES	574	410	140.00%
Fullerton ES	557	463	120.30%	Stoneleigh ES	675	499	135.27%
Glenmar ES	360	371	97.04%	Summit Park ES	428	336	127.38%
Glyndon ES	470	520	90.38%	Sussex ES	368	380	96.84%
Grange ES	370	385	96.10%	Timber Grove ES	553	600	92.17%
Gunpowder ES	505	499	101.20%	Timonium ES	449	395	113.67%
Halethorpe ES	425	392	108.42%	Victory Villa ES	339	326	103.99%
Halstead Academy	405	565	71.68%	Villa Cresta ES	596	637	93.56%
Hampton ES	529	307	172.31%	Vincent Farm ES	610	699	87.27%
Harford Hills ES	340	323	105.26%	Warren ES	408	395	103.29%
Hawthorne ES	494	587	84.16%	Wellwood ES	462	455	101.54%
Hebbville ES	335	540	62.04%	West Towson ES	519	451	115.08%
Hernwood ES	363	428	84.81%	Westchester ES	578	499	115.83%
Hillcrest ES	743	666	111.56%	Westowne ES	509	503	101.19%
Jacksonville ES	594	637	93.25%	Winand ES	491	583	84.22%
Johnnycake ES	628	559	112.34%	Winfield ES	442	485	91.13%
Joppa View ES	649	635	102.20%	Woodbridge ES	414	432	95.83%
Kingsville ES	340	349	97.42%	Woodholme ES	781	676	115.53%
Lansdowne ES	401	313	128.12%	Woodmoor ES	493	631	78.13%
Logan ES	498	517	96.32%	Total for Elementary Schools	48,977	48,933	100.09%
Lutherville ES	554	407	136.12%	FTE: Full Time Equivalent Enro		.0,000	100.0070
Mars Estates ES	363	431	84.22%	SRC: State Rated Capacity.	J11011C.		
Martin Blvd ES	261	291	89.69%	Systemwide, there are 44 seats	s exceeding 9	SRC	
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# September 30, 2011 Systemwide Capacities (Continued)

Middle Schools	09/30/2011 FTE	2011 SRC	FTE/SRC
Arbutus MS	734	1,036	70.85%
Catonsville MS	721	774	93.15%
Cockeysville MS	742	1,049	70.73%
Deep Creek MS	803	1,113	72.15%
Deer Park Magnet MS	1,235	1,368	90.28%
Dumbarton MS	916	1,114	82.23%
Dundalk MS	463	814	56.88%
Franklin MS	1,292	1,389	93.02%
Gen Stricker MS	792	1,249	63.41%
Golden Ring MS	591	849	69.61%
Hereford MS	926	1,123	82.46%
Holabird MS	652	1,028	63.42%
Lansdowne MS	635	975	65.13%
Loch Raven Academy	695	901	77.14%
Middle River MS	856	1,007	85.00%
Old Court MS	572	983	58.19%
Parkville MS	1,065	1,089	97.80%
Perry Hall MS	1,607	1,643	97.81%
Pikesville MS	1,017	1,006	101.09%
Pine Grove MS	898	1,293	69.45%
Ridgely MS	1,081	1,070	101.03%
Southwest Academy	746	1,101	67.76%
Sparrows Point MS	507	573	88.48%
Stemmers Run MS	681	1,154	59.01%
Sudbrook Magnet MS	1,015	1,060	95.75%
Windsor Mill MS	535	720	74.31%
Woodlawn MS	634	1,015	62.46%
Total for Middle Schools	22,411	28,496	78.65%

FTE: Full Time Equivalent Enrollment.

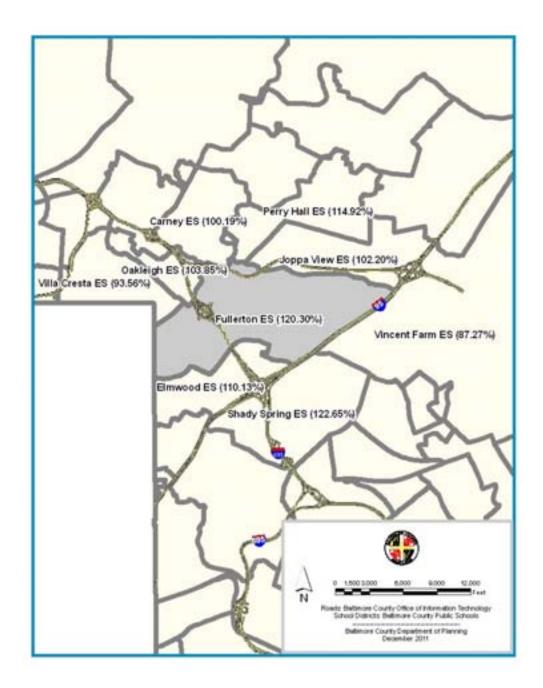
High Schools	09/30/2011 FTE	2011 SRC	FTE/SRC
Carver Center	757	766	98.83%
Catonsville High	1,757	1,685	104.27%
Chesapeake High	1,090	1,019	106.97%
Dulaney High	1,858	1,984	93.65%
Dundalk High	1,223	1,538	79.52%
Eastern Tech. High	1,256	1,380	91.01%
Franklin High	1,524	1,647	92.53%
Hereford High	1,378	1,230	112.03%
Kenwood High	1,732	1,918	90.30%
Lansdowne High	1,175	1,420	82.75%
Loch Raven High	942	975	96.62%
Milford Mill Acad.	1,373	1,465	93.72%
New Town High	869	1,303	66.69%
Overlea High	915	1,230	74.39%
Owings Mills High	968	1,103	87.76%
Parkville High	1,494	2,037	73.34%
Patapsco High	1,444	1,302	110.91%
Perry Hall High	2,199	2,110	104.22%
Pikesville High	898	1,006	89.26%
Randallstown High	1,095	1,379	79.41%
Sparrows Point High	795	871	91.27%
Towson High	1,417	1,260	112.46%
Western Tech.	891	1,009	88.31%
Woodlawn High	1,504	2,129	70.64%
Total for High Schools	30,554	33,766	90.49%

FTE: Full Time Equivalent Enrollment.

SRC: State Rated Capacity.
Systemwide, there are 3,212 seats less than SRC.

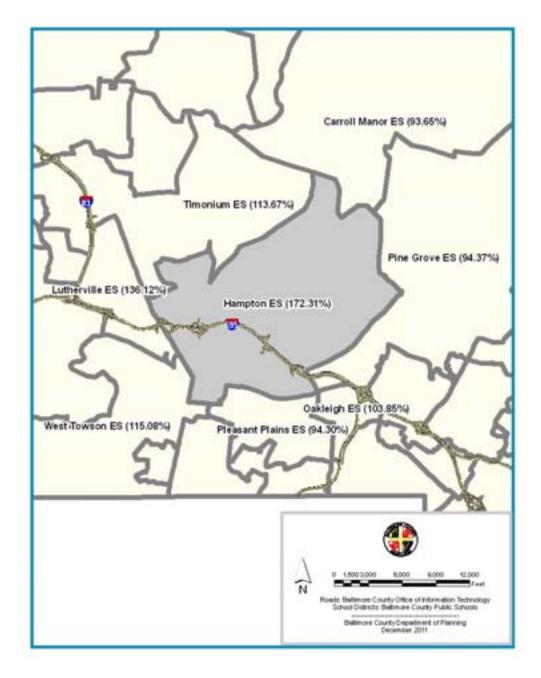
SRC: State Rated Capacity.
Systemwide, there are 6,085 seats less than SRC.

#### **Fullerton Elementary School**



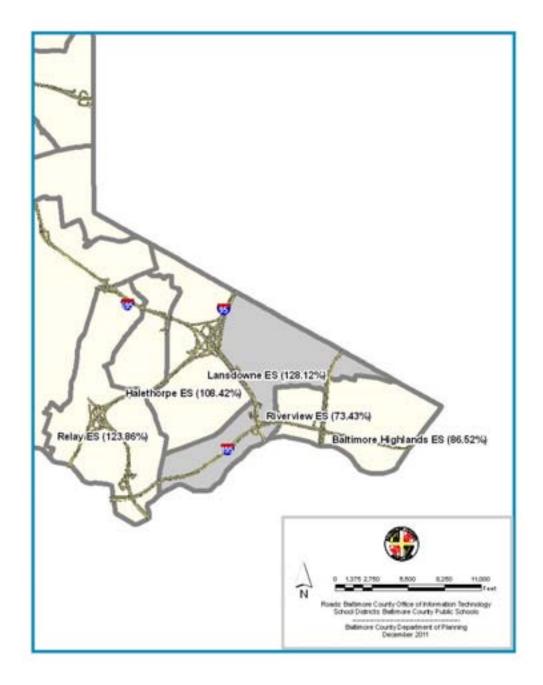
The Fullerton Elementary School's enrollment of September 30, 2011 is 557. The State Rated Capacity (SRC) for this school is 463. Based on these numbers, Fullerton Elementary School is 120.30% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Fullerton Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

## **Hampton Elementary School**



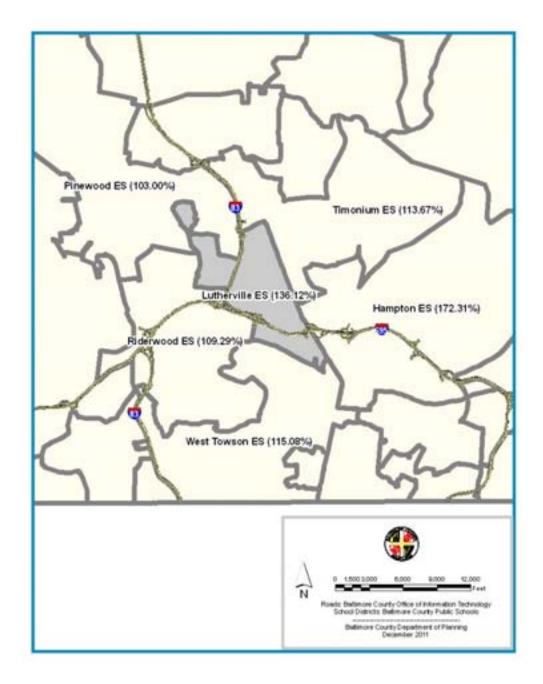
The Hampton Elementary School's enrollment of September 30, 2011 is 529. The State Rated Capacity (SRC) for this school is 307. Based on these numbers, Hampton Elementary School is 172.31% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Hampton Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The Baltimore County FY 2012 Capital Budget has \$10,000,000 funded to construct a 300-seat addition at Hampton Elementary School and to design an addition at Stoneleigh Elementary School to address overcrowding conditions along the York Road corridor. Construction funding for the Hampton addition was available starting July 1, 2011.

#### **Lansdowne Elementary School**



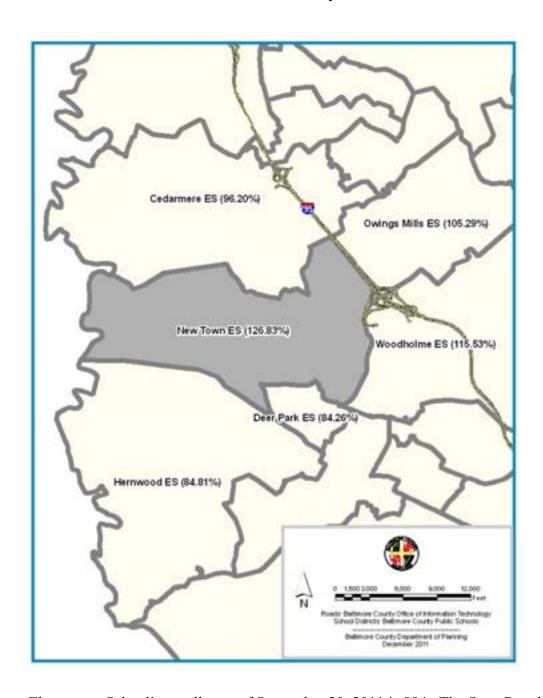
The Lansdowne Elementary School's enrollment of September 30, 2011 is 401. The State Rated Capacity (SRC) for this school is 313. Based on these numbers, Lansdowne Elementary School is 128.12% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Lansdowne Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

## **Lutherville Elementary School**



The Lutherville Elementary School's enrollment of September 30, 2011 is 554. The State Rated Capacity (SRC) for this school is 407. Based on these numbers, Lutherville Elementary School is 136.12% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Lutherville Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The Baltimore County FY 2012 Capital Budget has \$10,000,000 funded to construct a 300-seat addition at Hampton Elementary School and to design an addition at Stoneleigh Elementary School to address overcrowding conditions along the York Road corridor. The capacity needs for Lutherville Elementary School will be examined pending a review of seats needed and overcrowding alternatives by the Baltimore County Public Schools.

## **New Town Elementary School**



The New Town Elementary School's enrollment of September 30, 2011 is 884. The State Rated Capacity (SRC) for this school is 697. Based on these numbers, New Town Elementary School is 126.83% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to New Town Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

#### **Padonia Elementary School**



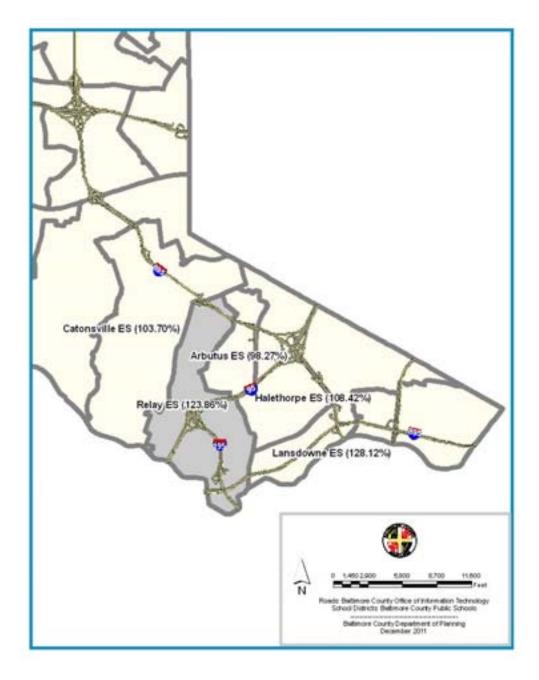
The Padonia Elementary School's enrollment of September 30, 2011 is 407. The State Rated Capacity (SRC) for this school is 311. Based on these numbers, Padonia Elementary School is 130.87% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Padonia Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The Baltimore County FY 2012 Capital Budget has \$10,000,000 funded to construct a 300-seat addition at Hampton Elementary School and to design an addition at Stoneleigh Elementary School to address overcrowding conditions along the York Road corridor. The capacity needs for Padonia Elementary School will be examined pending a review of seats needed and overcrowding alternatives by the Baltimore County Public Schools.

#### **Pot Spring Elementary School**



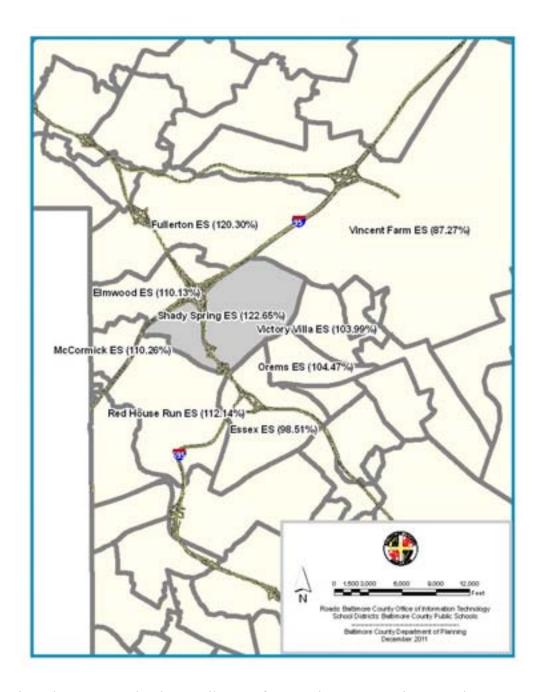
The Pot Spring Elementary School's enrollment of September 30, 2011 is 591. The State Rated Capacity (SRC) for this school is 477. Based on these numbers, Pot Spring Elementary School is 123.90% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Pot Spring Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The Baltimore County FY 2012 Capital Budget has \$10,000,000 funded to construct a 300-seat addition at Hampton Elementary School and to design an addition at Stoneleigh Elementary School to address overcrowding conditions along the York Road corridor. The capacity needs for Pot Spring Elementary School will be examined pending a review of seats needed and overcrowding alternatives by the Baltimore County Public Schools.

## **Relay Elementary School**



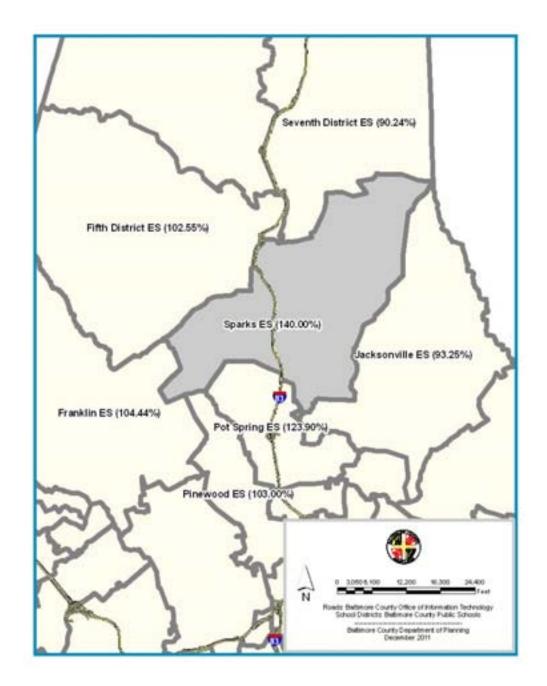
The Relay Elementary School's enrollment of September 30, 2011 is 514. The State Rated Capacity (SRC) for this school is 415. Based on these numbers, Relay Elementary School is 123.86% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Relay Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

## **Shady Spring Elementary School**



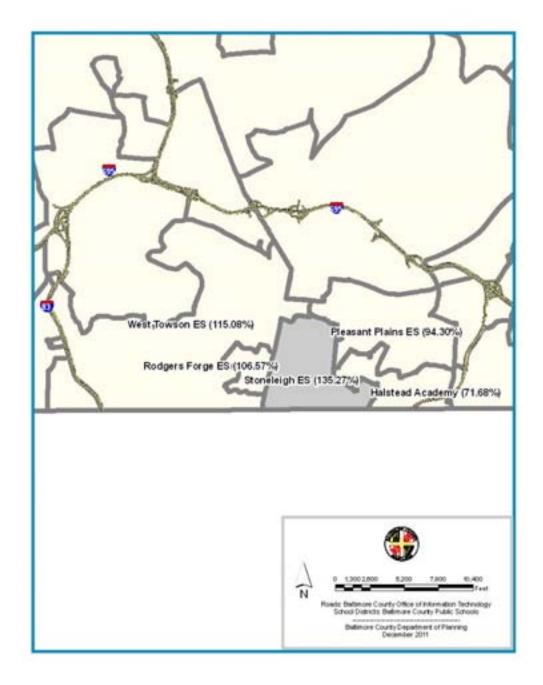
The Shady Spring Elementary School's enrollment of September 30, 2011 is 612. The State Rated Capacity (SRC) for this school is 499. Based on these numbers, Shady Spring Elementary School is 122.65% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Shady Spring Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

#### **Sparks Elementary School**



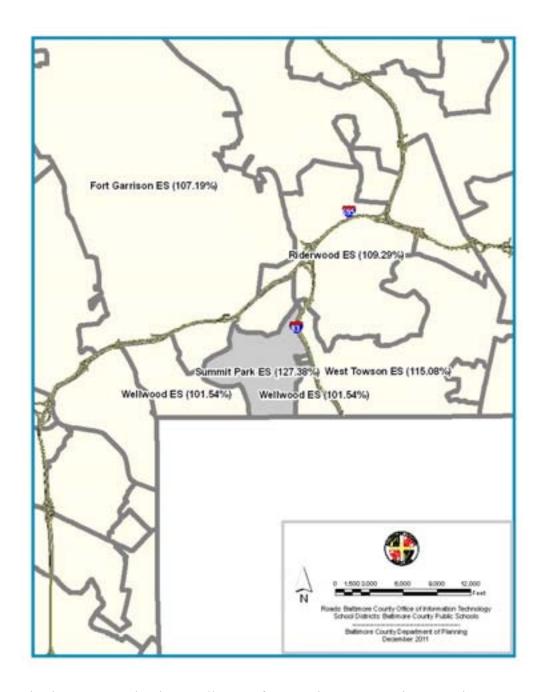
The Sparks Elementary School's enrollment of September 30, 2011 is 574. The State Rated Capacity (SRC) for this school is 410. Based on these numbers, Sparks Elementary School is 140.00% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Sparks Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The Baltimore County FY 2012 Capital Budget has \$10,000,000 funded to construct a 300-seat addition at Hampton Elementary School and to design an addition at Stoneleigh Elementary School to address overcrowding conditions along the York Road corridor. The capacity needs for Sparks Elementary School will be examined pending a review of seats needed and overcrowding alternatives by the Baltimore County Public Schools.

#### **Stoneleigh Elementary School**



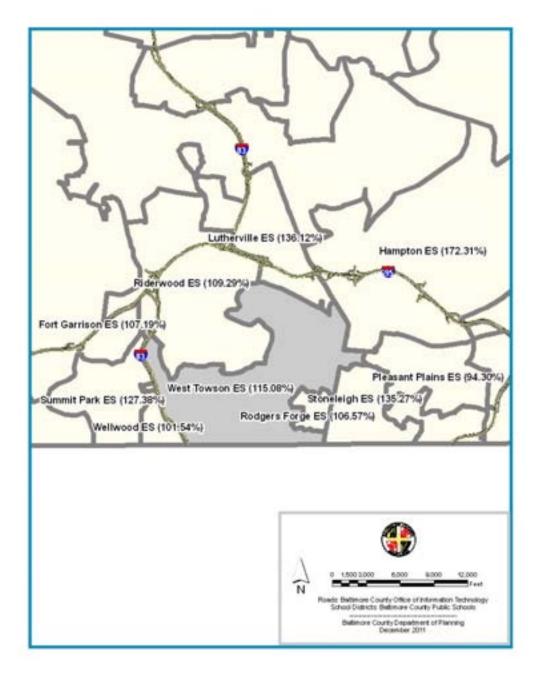
The Stoneleigh Elementary School's enrollment of September 30, 2011 is 675. The State Rated Capacity (SRC) for this school is 499. Based on these numbers, Stoneleigh Elementary School was 135.27% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Stoneleigh Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The Baltimore County FY 2012 Capital Budget has \$10,000,000 funded to construct a 300-seat addition at Hampton Elementary School and to design an addition at Stoneleigh Elementary School to address overcrowding conditions along the York Road corridor.

## **Summit Park Elementary School**



The Summit Park Elementary School's enrollment of September 30, 2011 is 428. The State Rated Capacity (SRC) for this school is 336. Based on these numbers, Summit Park Elementary School is 127.38% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Summit Park Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

#### **West Towson Elementary School**



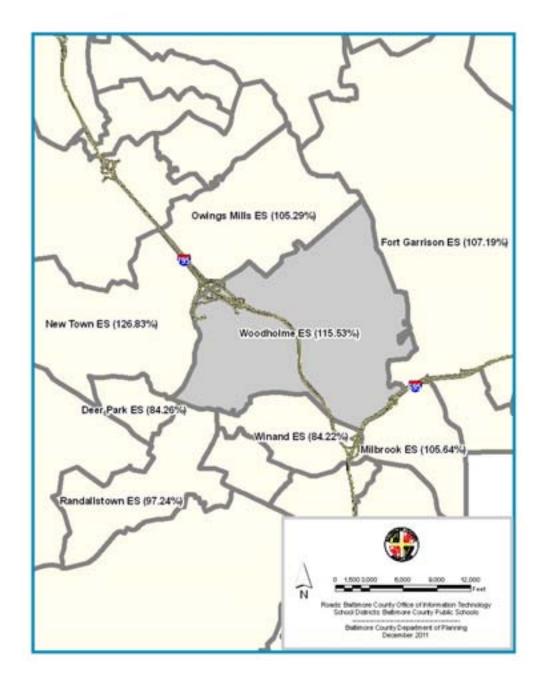
The West Towson Elementary School's enrollment of September 30, 2011 is 519. The State Rated Capacity (SRC) for this school is 451. Based on these numbers, West Towson Elementary School was 115.08% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to West Towson Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The Baltimore County FY 2012 Capital Budget has \$10,000,000 funded to construct a 300-seat addition at Hampton Elementary School and to design an addition at Stoneleigh Elementary School to address overcrowding conditions along the York Road corridor. The capacity needs for West Towson Elementary School will be examined pending a review of seats needed and overcrowding alternatives by the Baltimore County Public Schools.

## **Westchester Elementary School**



The Westchester Elementary School's enrollment of September 30, 2011 is 578. The State Rated Capacity (SRC) for this school is 499. Based on these numbers, Westchester Elementary School was 115.83% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Westchester Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

#### **Woodholme Elementary School**



The Woodholme Elementary School's enrollment of September 30, 2011 is 781. The State Rated Capacity (SRC) for this school is 676. Based on these numbers, Woodholme Elementary School is 115.53% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Woodholme Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

# **Appendix: Full Time Equivalent Enrollment and State Rated Capacity**

School with FTE over 115% of SRC	Adjacent Schools	9/30/11 FTE	2011 SRC	FTE less SRC
Fullerton ES		557	463	94
	Carney ES	528	527	1
	Elmwood ES	522	474	48
	Joppa View ES	649	635	14
	Oakleigh ES	513	494	19
	Perry Hall ES	593	516	77
	Shady Spring ES	612	499	113
	Villa Cresta ES	596	637	(41)
	Vincent Farm ES	610	699	(89)
Hampton ES		529	307	222
	Carroll Manor ES	339	362	(23)
	Lutherville ES	554	407	147
	Oakleigh ES	513	494	19
	Pine Grove ES	469	497	(28)
	Pleasant Plains ES	480	509	(29)
	Timonium ES	449	395	54
	West Towson ES	519	451	68
Lansdowne ES		401	313	88
	Baltimore Highlands ES	475	549	(74)
	Halethorpe ES	425	392	33
	Relay ES	514	415	99
	Riverview ES	420	572	(152)
Lutherville ES		554	407	147
	Hampton ES	529	307	222
	Pinewood ES	583	566	17
	Riderwood ES	506	463	43
	Timonium ES	449	395	54
	West Towson ES	519	451	68
New Town ES		884	697	187
	Cedarmere ES	456	474	(18)
	Deer Park ES	380	451	(71)
	Hernwood ES	363	428	(65)
	Owings Mills ES	736	699	37
	Woodholme ES	781	676	105
Padonia ES		407	311	96
	Pinewood ES	583	566	17
	Pot Spring ES	591	477	114
	Timonium ES	449	395	54
	Warren ES	408	395	13
Pot Spring ES	1	591	477	114
	Jacksonville ES	594	637	(43)
	Padonia ES	407	311	96
	Pinewood ES	583	566	17
	Sparks ES	574	410	164
	Timonium ES	449	395	54
D. I. 50	Warren ES	408	395	13
Relay ES	A where the EC	514	415	99
	Arbutus ES	398	405	(7)
	Catonsville ES	420	405	15
	Halethorpe ES	425	392	33
	Lansdowne ES	401	313	88

# **Appendix: Full Time Equivalent Enrollment and State Rated Capacity (Continued)**

School with FTE over	Adjacent Schools	9/30/11 FTE	2011 SRC	FTE less SRC
Shady Spring ES		612	499	113
	Elmwood ES	522	474	48
	Essex ES	464	471	(7)
	Fullerton ES	557	463	94
	McCormick ES	419	380	39
	Orems ES	327	313	14
	Red House Run ES	545	486	59
	Victory Villa ES	339	326	13
	Vincent Farm ES	610	699	(89)
Sparks ES		574	410	164
	Fifth District ES	281	274	7
	Franklin ES	494	473	21
	Jacksonville ES	594	637	(43)
	Pinewood ES	583	566	17
	Pot Spring ES	591	477	114
	Seventh Districts ES	416	461	(45)
Stoneleigh ES		675	499	176
	Halstead Academy	405	565	(160)
	Pleasant Plains ES	480	509	(29)
	Rodgers Forge ES	422	396	26
	West Towson ES	519	451	68
Summit Park ES		428	336	92
	Fort Garrison ES	462	431	31
	Riderwood ES	506	463	43
	Wellwood ES	462	455	7
	West Towson ES	519	451	68
West Towson ES		519	451	68
	Fort Garrison ES	462	431	31
	Hampton ES	529	307	222
	Lutherville ES	554	407	147
	Pleasant Plains ES	480	509	(29)
	Riderwood ES	506	463	43
	Rodgers Forge ES	422	396	26
	Stoneleigh ES	675	499	176
	Summit Park ES	428	336	92
	Wellwood ES	462	455	7
Westchester ES		578	499	79
	Woodbridge ES	414	432	(18)
	Jonnycake ES	628	559	69
	Hillcrest ES	743	666	77
Woodholme ES		781	676	105
	Deer Park ES	380	451	(71)
	Fort Garrisson ES	462	431	31
	Milbrook ES	337	319	18
	New Town ES	884	697	187
	Owings Mills ES	736	699	37
	Randallstown ES	387	398	(11)
	Winand ES	491	583	(92)