

2010 – 2011 School Adequate Public Facilities Ordinance Report and Maps



**Baltimore County Office of Planning
January 2011**

Report Summary

Section 32-6-103(f) of the Baltimore County Code requires that the Office of Planning furnish the School Adequate Public Facilities Ordinance Report and Maps using September 30, 2010 school enrollment data, indicating overcrowded school districts in accordance with parameters in the referenced County Code.

School system capacities based on the September 30, 2010 enrollments and using full time equivalent (FTE) enrollment and state rated capacity (SRC) are presented in the first section for all the elementary, middle, and high schools. The second section reviews the schools that are over 115% of the State Rated Capacity (SRC).

In the 2010-2011 school year, full time equivalent (FTE) enrollments of eleven (11) elementary schools are at or over 115% of the State Rated Capacity (SRC). The FTEs for all the middle schools are under 115% of SRC. The FTE for one (1) high school is over 115% of SRC. A school impact analysis will be performed for each proposed development project to determine whether an adjacent school district is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

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September 30, 2010 Systemwide Capacities

Elementary Schools	09/30/2010 FTE	SRC	FTE/SRC		Elementary Schools	09/30/2010 FTE	SRC	FTE/SRC
Arbutus ES	398	405	98.27%		McCormick ES	354	380	93.16%
Baltimore Highlands ES	483	585	82.56%		Middleborough ES	315	326	96.63%
Battle Grove ES	282	377	74.80%		Middlesex ES	493	517	95.36%
Bear Creek ES	426	484	88.02%		Milbrook ES	356	319	111.60%
Bedford ES	277	309	89.64%		New Town ES	784	697	112.48%
Berkshire ES	396	428	92.52%		Norwood ES	591	521	113.44%
Campfield Center	214	322	66.46%		Oakleigh ES	476	494	96.36%
Carney ES	495	527	93.93%		Oliver Beach ES	258	265	97.36%
Carroll Manor ES	338	362	93.37%		Owens ES	322	313	102.88%
Catonsville ES	426	405	105.19%		Pleasant Mills ES	746	699	106.72%
Cedarmere ES	444	474	93.67%		Padonia ES	383	311	123.15%
Chadwick ES	433	408	106.13%		Perry Hall ES	574	516	111.24%
Chapel Hill ES	599	636	94.18%		Pine Grove ES	494	497	99.40%
Charlesmont ES	353	426	82.86%		Pinewood ES	560	566	98.94%
Chase ES	302	393	76.84%		Pleasant Plains ES	473	509	92.93%
Chatsworth ES	371	442	83.94%		Pot Spring ES	586	477	122.85%
Chesapeake Terrace ES	249	292	85.27%		Powhatan ES	282	313	90.10%
Church Lane ES	487	476	102.31%		Prettyboy ES	450	398	113.07%
Colgate Ekem	312	319	97.81%		Randallstown ES	378	398	94.97%
Cromwell ES	439	411	106.81%		Red House Run ES	541	486	111.32%
Deep Creek ES	405	368	110.05%		Reisterstown ES	520	450	115.56%
Deer Park ES	370	451	82.04%		Relay ES	459	415	110.60%
Dogwood ES	540	612	88.24%		Riderwood ES	528	463	114.04%
Dundlak ES	590	590	100.00%		Riverview ES	397	572	69.41%
Eastwood Center	181	197	91.88%		Rodgers Forge ES	395	396	99.75%
Edgemere ES	438	523	83.75%		Sandalwood ES	465	542	85.79%
Edmondson Heights ES	467	589	79.29%		Sandy Plains ES	563	664	84.79%
Elmwood ES	517	474	109.07%		Scotts Branch ES	509	511	99.61%
Essex ES	467	471	99.15%		Seneca ES	379	409	92.67%
Featherbed Lane ES	539	664	81.17%		Seven Oaks ES	375	428	87.62%
Fifth District ES	275	274	100.36%		Seventh District ES	403	461	87.42%
Fort Garrison ES	451	431	104.64%		Shady Spring ES	599	499	120.04%
Franklin ES	496	473	104.86%		Sparks ES	556	410	135.61%
Fullerton ES	532	463	114.90%		Stoneleigh ES	629	499	126.05%
Glenmar ES	355	371	95.69%		Summit Park ES	387	336	115.18%
Glyndon ES	468	565	82.83%		Sussex ES	349	380	91.84%
Grange ES	369	385	95.84%		Timber Grove ES	573	634	90.38%
Gunpowder ES	517	499	103.61%		Timonium ES	433	405	106.91%
Halethorpe ES	415	389	106.68%		Victory Villa ES	319	326	97.85%
Halstead Academy	433	565	76.64%		Villa Cresta ES	575	637	90.27%
Hampton ES	496	307	161.56%		Vincent Farm ES	550	699	78.68%
Harford Hills ES	322	323	99.69%		Warren ES	385	395	97.47%
Hawthorne ES	489	587	83.30%		Wellwood ES	413	455	90.77%
Hebbsville ES	345	540	63.89%		West Towson ES	431	451	95.57%
Hernwood ES	384	428	89.72%		Westchester ES	562	499	112.63%
Hillcrest ES	697	666	104.65%		Westowne ES	507	503	100.80%
Jacksonville ES	582	637	91.37%		Winand ES	422	586	72.01%
Johnnycake ES	569	559	101.79%		Winfield ES	468	485	96.49%
Joppa View ES	620	621	99.84%		Woodbridge ES	335	432	77.55%
Kingsville ES	341	349	97.71%		Woodholme ES	800	676	118.34%
Lansdowne ES	399	313	127.48%		Woodmoor ES	426	631	67.51%
Logan ES	456	517	88.20%		Total for Elementary Schools	47,550	49,062	96.92%
Lutherville ES	530	407	130.22%		FTE: Full Time Equivalent Enrollment.			
Mars Estates ES	375	431	87.01%		SRC: State Rated Capacity.			
Martin Blvd ES	268	291	92.10%		There are 1,512 seats exceeding the State Rated Capacity on a systemwide basis.			

September 30, 2010 Systemwide Capacities (Continued)

Middle Schools	09/30/2010 FTE	SRC	FTE/SRC	High Schools	09/30/2010 FTE	SRC	FTE/SRC
Arbutus MS	705	1,036	68.05%	Carver Center	752	766	98.17%
Catonsville MS	683	774	88.24%	Catonsville High	1,795	1,685	106.53%
Cockeysville MS	768	1,049	73.21%	Chesapeake High	1,108	1,019	108.73%
Deep Creek MS	793	1,113	71.25%	Dulaney High	1,866	1,995	93.53%
Deer Park Magnet MS	1,176	1,368	85.96%	Dundalk High	1,228	1,538	79.84%
Dumbarton MS	872	1,114	78.28%	Eastern Tech. High	1,272	1,380	92.17%
Dundalk MS	467	858	54.43%	Franklin High	1,575	1,647	95.63%
Franklin MS	1,284	1,422	90.30%	Hereford High	1,415	1,230	115.04%
Gen Stricker MS	794	1,249	63.57%	Kenwood High	1,731	1,918	90.25%
Golden Ring MS	647	849	76.21%	Lansdowne High	1,249	1,420	87.96%
Hereford MS	948	1,123	84.42%	Loch Raven High	1,002	975	102.77%
Holabird MS	640	1,028	62.26%	Milford Mill Acad.	1,359	1,465	92.76%
Lansdowne MS	610	975	62.56%	New Town High	894	1,303	68.61%
Loch Raven Academy	669	901	74.25%	Overlea High	953	1,273	74.86%
Middle River MS	882	1,007	87.59%	Owings Mills High	1,015	1,103	92.02%
Old Court MS	590	983	60.02%	Parkville High	1,620	2,037	79.53%
Parkville MS	1,040	1,089	95.50%	Patapsco High	1,471	1,302	112.98%
Perry Hall MS	1,578	1,643	96.04%	Perry Hall High	2,229	2,110	105.64%
Pikesville MS	976	1,070	91.21%	Pikesville High	873	1,006	86.78%
Pine Grove MS	883	1,241	71.15%	Randallstown High	1,111	1,444	76.94%
Ridgely MS	1,034	1,070	96.64%	Sparrows Point High	765	871	87.83%
Southwest Academy	729	1,101	66.21%	Towson High	1,395	1,260	110.71%
Sparrows Point MS	480	573	83.77%	Western Tech.	890	1,009	88.21%
Stemmers Run MS	729	1,154	63.17%	Woodlawn High	1,634	2,129	76.75%
Sudbrook Magnet MS	1,037	1,060	97.83%	Total for High Schools	31,202	33,885	92.08%
Windsor Mill MS	624	720	86.67%	FTE: Full Time Equivalent Enrollment.			
Woodlawn MS	634	1,015	62.46%	SRC: State Rated Capacity.			
Total for Middle Schools	22,272	28,585	77.91%	There are 2,683 seats exceeding the State Rated Capacity on a systemwide basis.			
FTE: Full Time Equivalent Enrollment.							
SRC: State Rated Capacity.							
There are 6,313 seats exceeding the State Rated Capacity on a systemwide basis.							

Hampton Elementary School



The Hampton Elementary School's enrollment of September 30, 2010 is 496. The State Rated Capacity (SRC) for this school is 307. Based on these numbers, Hampton Elementary School is 161.56% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Hampton Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The current Baltimore County Capital Budget has a capital project, *York Road Corridor Additions*, that includes \$12,000,000 to fund a 300-seat addition and renovation of Hampton Elementary School. The design of the addition and renovation is complete. Construction funding becomes available July 1, 2011.

Lansdowne Elementary School



The Lansdowne Elementary School's enrollment of September 30, 2010 is 399. The State Rated Capacity (SRC) for this school is 313. Based on these numbers, Lansdowne Elementary School is 127.48% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Lansdowne Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

Lutherville Elementary School



The Lutherville Elementary School's enrollment of September 30, 2010 is 530. The State Rated Capacity (SRC) for this school is 407. Based on these numbers, Lutherville Elementary School is 130.22% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Lutherville Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The current Baltimore County Capital Budget has a capital project, *York Road Corridor Additions*, that includes \$12,000,000 to fund a 300-seat addition and renovation of Hampton Elementary School, an adjacent school. The capacity needs for Lutherville Elementary School will be examined pending a review of seats needed and overcrowding alternatives by the Baltimore County Public Schools.

Padonia Elementary School



The Padonia Elementary School's enrollment of September 30, 2010 is 383. The State Rated Capacity (SRC) for this school is 311. Based on these numbers, Padonia Elementary School is 123.15% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Padonia Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The current Baltimore County Capital Budget has a capital project, *York Road Corridor Additions*, that includes \$12,000,000 to fund a 300-seat addition and renovation of Hampton Elementary School. The capacity needs for Padonia Elementary School will be examined pending a review of seats needed and overcrowding alternatives by the Baltimore County Public Schools.

Pot Spring Elementary School



The Pot Spring Elementary School's enrollment of September 30, 2010 is 586. The State Rated Capacity (SRC) for this school is 477. Based on these numbers, Pot Spring Elementary School is 122.85% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Pot Spring Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The current Baltimore County Capital Budget has a capital project, *York Road Corridor Additions*, that includes \$12,000,000 to fund a 300-seat addition and renovation of Hampton Elementary School. The capacity needs for Pot Spring Elementary School will be examined pending a review of seats needed and overcrowding alternatives by the Baltimore County Public Schools.

Reisterstown Elementary School



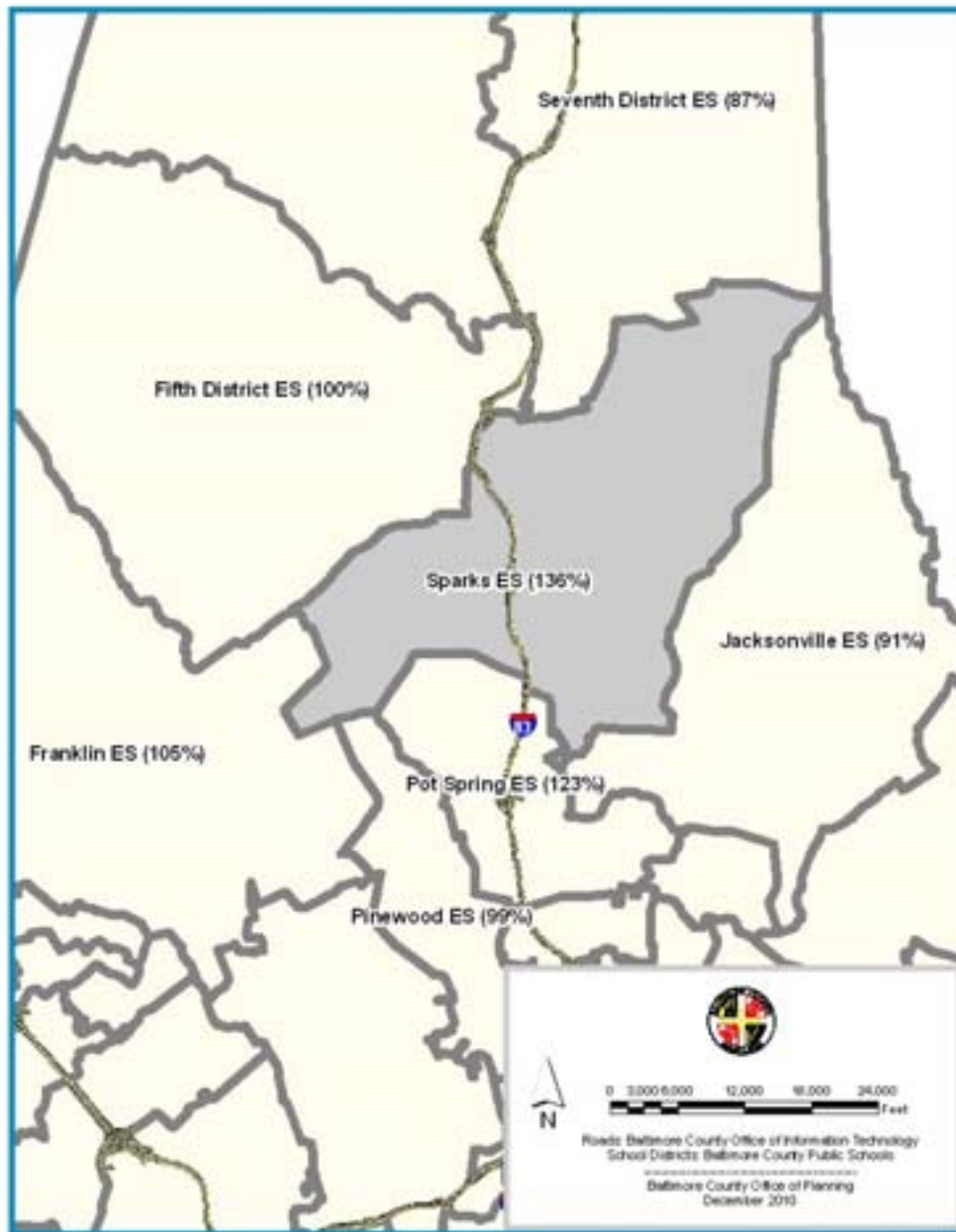
The Reisterstown Elementary School's enrollment of September 30, 2010 is 520. The State Rated Capacity (SRC) for this school is 450. Based on these numbers, Reisterstown Elementary School is 115.56% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Reisterstown Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

Shady Spring Elementary School



The Shady Spring Elementary School's enrollment of September 30, 2010 is 599. The State Rated Capacity (SRC) for this school is 499. Based on these numbers, Shady Spring Elementary School is 120.04% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Shady Spring Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

Sparks Elementary School



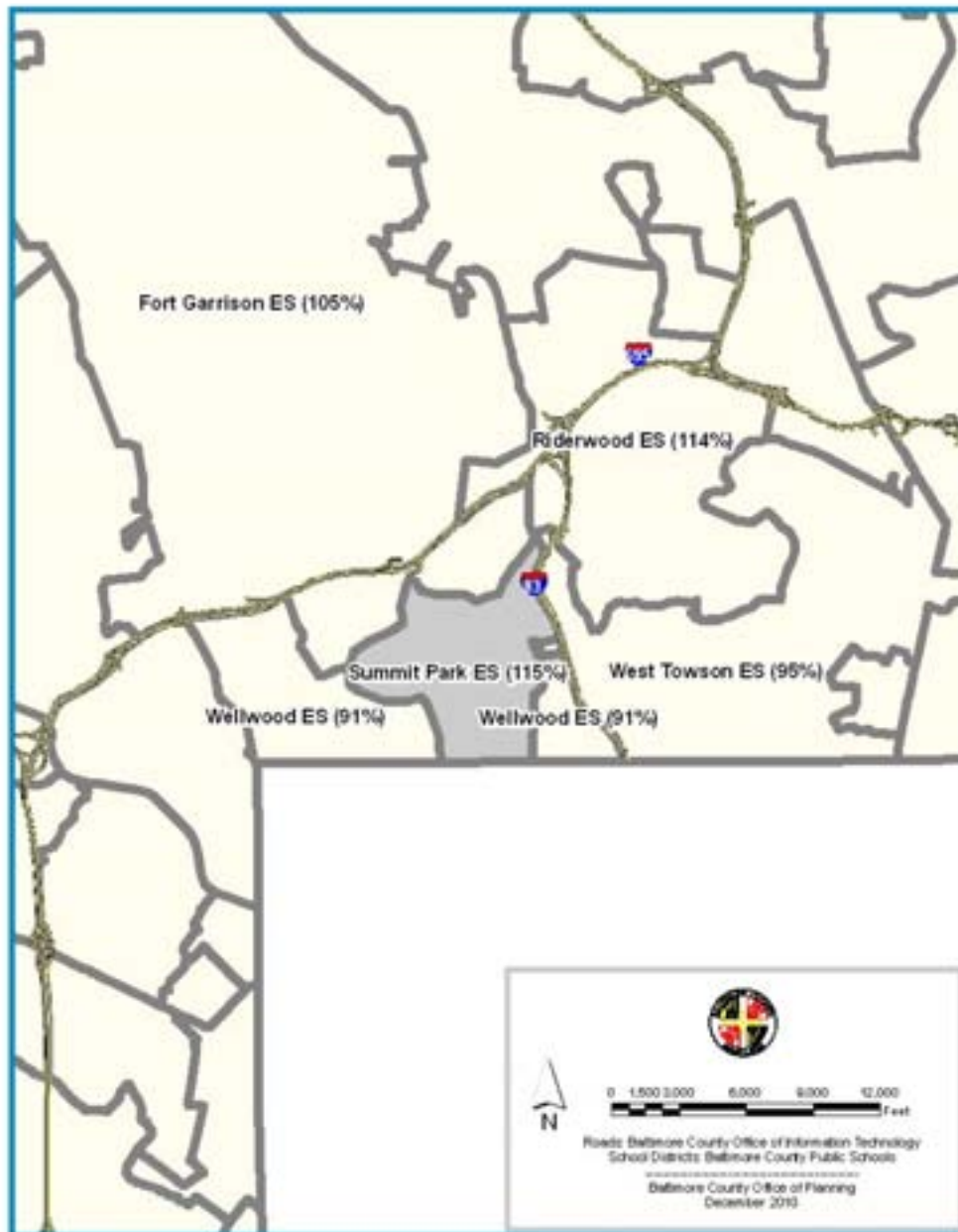
The Sparks Elementary School's enrollment of September 30, 2010 is 556. The State Rated Capacity (SRC) for this school is 410. Based on these numbers, Sparks Elementary School is 135.61% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Sparks Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The current Baltimore County Capital Budget has a capital project, *York Road Corridor Additions*, that includes \$12,000,000 to fund a 300-seat addition and renovation of Hampton Elementary School. The capacity needs for Sparks Elementary School will be examined pending a review of seats needed and overcrowding alternatives by the Baltimore County Public Schools.

Stoneleigh Elementary School



The Stoneleigh Elementary School's enrollment of September 30, 2010 is 629. The State Rated Capacity (SRC) for this school is 499. Based on these numbers, Stoneleigh Elementary School was 126.05% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Stoneleigh Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code. The current Baltimore County Capital Budget has a capital project, *York Road Corridor Additions*, that includes \$12,000,000 to fund a 300-seat addition and renovation of Hampton Elementary School. The capacity needs for Stoneleigh Elementary School will be examined pending a review of seats needed and overcrowding alternatives by the Baltimore County Public Schools.

Summit Park Elementary School



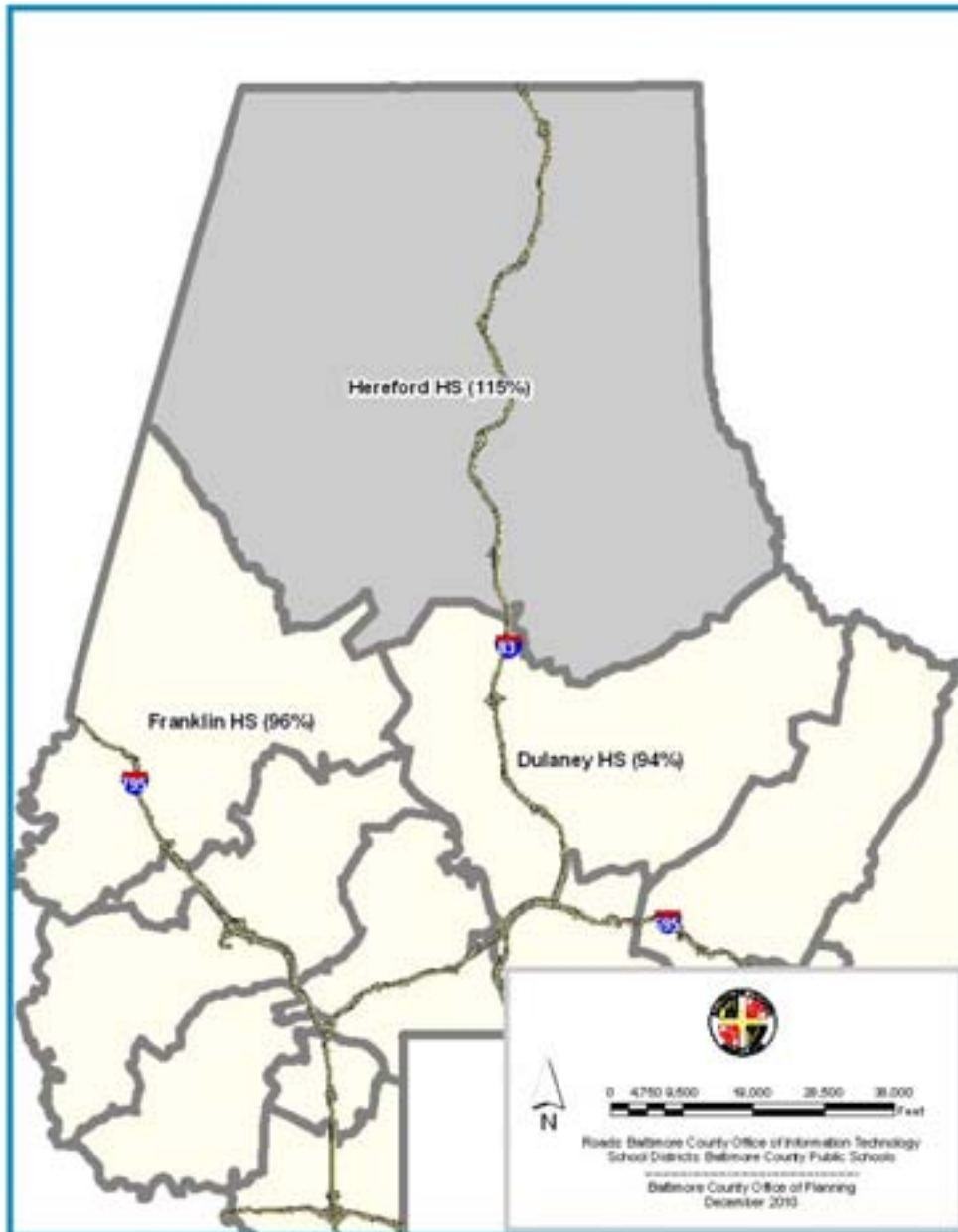
The Summit Park Elementary School's enrollment of September 30, 2010 is 387. The State Rated Capacity (SRC) for this school is 336. Based on these numbers, Summit Park Elementary School is 115.18% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Summit Park Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

Woodholme Elementary School



The Woodholme Elementary School's enrollment of September 30, 2010 is 800. The State Rated Capacity (SRC) for this school is 676. Based on these numbers, Woodholme Elementary School is 118.34% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Woodholme Elementary School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

Hereford High School



The Hereford High School's enrollment of September 30, 2010 is 1,415. The State Rated Capacity (SRC) for this school is 1,230. Based on these numbers, Hereford High School was 115.04% of SRC (See Appendix). A school impact analysis will be performed for each proposed development project to determine whether a school adjacent to Hereford High School (see map above) is overcrowded under Section 32-6-103(f) of the Baltimore County Code.

Appendix: Full Time Equivalent Enrollment and State Rated Capacity

School with FTE over 115% of SRC	Adjacent Schools	9/30/2010 Full Time Equivalent (FTE)	State Rated Capacity (SRC)	FTE less SRC
Hampton ES		496	307	189
	Carroll Manor ES	338	362	(24)
	Lutherville ES	530	407	123
	Oakleigh ES	476	494	(18)
	Pine Grove ES	494	497	(3)
	Pleasant Plains ES	473	509	(36)
	Timonium ES	433	405	28
	West Towson ES	431	451	(20)
Lansdowne ES		399	313	86
	Baltimore Highlands ES	483	585	(102)
	Halethorpe ES	415	389	26
	Relay ES	459	415	44
	Riverview ES	397	572	(175)
Lutherville ES		530	407	123
	Hampton ES	496	307	189
	Pinewood ES	560	566	(6)
	Riderwood ES	528	463	65
	Timonium ES	433	405	28
	West Towson ES	431	451	(20)
Padonia ES		383	311	72
	Pinewood ES	560	566	(6)
	Pot Spring ES	586	477	109
	Timonium ES	433	405	28
	Warren ES	385	395	(10)
Pot Spring ES		586	477	109
	Jacksonville ES	582	637	(55)
	Padonia ES	383	311	72
	Pinewood ES	560	566	(6)
	Sparks ES	556	410	146
	Timonium ES	433	405	28
	Warren ES	385	395	(10)
Reisterstown ES		520	450	70
	Cedarmere ES	444	474	(30)
	Franklin ES	496	473	23
	Glyndon ES	468	565	(97)
	Timber Grove ES	573	634	(61)
Shady Spring ES		599	499	100
	Elmwood ES	517	474	43
	Essex ES	467	471	(4)
	Fullerton ES	532	463	69
	McCormick ES	354	380	(26)
	Orems ES	322	313	9
	Red House Run ES	541	486	55
	Victory Villa ES	319	326	(7)
	Vincent Farm ES	550	699	(149)

Appendix: Full Time Equivalent Enrollment and State Rated Capacity (Continued)

School with FTE over 115% of SRC	Adjacent Schools	9/30/2010 Full Time Equivalent (FTE)	State Rated Capacity (SRC)	FTE less SRC
Sparks ES		556	410	146
	Franklin ES	496	473	23
	Fifth District ES	275	274	1
	Seventh Districts ES	403	461	(58)
	Pot Spring ES	586	477	109
	Pinewood ES	560	566	(6)
	Jacksonville ES	582	637	(55)
Stoneleigh ES		629	499	130
	Halstead Academy	433	565	(132)
	Pleasant Plains ES	473	509	(36)
	Rodgers Forge ES	395	396	(1)
	West Towson ES	431	451	(20)
Summit Park ES		387	336	51
	Fort Garrison ES	451	431	20
	Riderwood ES	528	463	65
	Wellwood ES	413	455	(42)
	West Towson ES	431	451	(20)
Woodholme ES		800	676	124
	Deer Park ES	370	451	(81)
	Fort Garrison ES	451	431	20
	Milbrook ES	356	319	37
	New Town ES	784	697	87
	Owings Mills ES	746	699	47
	Randallstown ES	378	398	(20)
	Winand ES	422	586	(164)

School with FTE over 115% of SRC	Adjacent Schools	9/30/2010 Full Time Equivalent (FTE)	State Rated Capacity (SRC)	FTE less SRC
Hereford HS		1,415	1,230	185
	Dulaney HS	1,866	1,995	(129)
	Franklin HS	1,575	1,647	(72)